Priority SIG I Year 4 Monitoring Team's Third Onsite Visit Feedback Date of SIG Team's Third Onsite Visit: April 25, 2014 Date Shared with BCPSS: July 17, 2014

Title I School Improvement Grant (SIG), section 1003(g), FY 2009 Priority SIG I Year 4 Monitoring Team's Third Onsite Visit Feedback for 2013-2014

School: Calverton Elementary/Middle School

LEA: Baltimore City Public School System

Principal: Martia Cooper LEA Turnaround Director: TBD

LEA Central Support Team Lead: Dr. Maria Navarro

Date of SIG Team's School Visit: May 7, 2014

Title I School Improvement Grant (SIG) FY 2009: The School Improvement Grant (SIG) Program, authorized under section 1003(g) of Title I of the Elementary and Secondary Act of 1965, provides funding through State educational agencies (SEAs) to local educational agencies (LEAs) with the lowest-achieving schools that have the greatest need for the funds and demonstrate the strongest commitment to use the funds to raise significantly the achievement of students. The United States Department of Education (USED) views the large infusion of Federal funds into the SIG program through the American Recovery and Reinvestment Act of 2009 (ARRA) as a historic opportunity to address one of the most intractable challenges for America's education system: turning around or closing down our Nation's persistently lowest-achieving schools. Maryland's approved application reflects Secretary Duncan's determination to ensure that SIG FY 2009 funds are used to implement one of four rigorous school intervention models—turnaround, restart, transformation, and school closure. Through a rigorous technical review process, MSDE approved Prince George's County Public Schools' application (PGCPS) on July 1, 2010 and Baltimore City Public School System's application (BCPSS) on August 27, 2010. Both school systems were granted approval to charge to their grants beginning July 1, 2010. USDE approved Maryland's Flexibility Plan in May 2012 which included Maryland's SIG I schools as Priority Schools and allowed Calverton Elementary/Middle School to be funded with Title I, Part A funds.

Maryland State Department of Education's (MSDE) Monitoring of LEA Approved SIG Application: As approved by USED, MSDE will monitor each LEA that receives a school improvement grant to ensure that it is implementing its intervention model fully and effectively in Maryland's Tier I and Tier II schools. Both PGCPS and BCPSS must submit to MSDE a quarterly summary report of the LEA monitoring/oversight that has been completed and the progress the Tier I or Tier II schools have made towards achieving their goals. In addition, MSDE will perform onsite visits to these same SIG I schools from 2010-2013. The primary function of the onsite visits is to review and analyze all facets of a school's implementation of the identified approved intervention model and collaborate with leadership, staff, and other stakeholders pertinent to goal attainment. MSDE's School Improvement Grant Monitoring Teams (SIG Teams) will conduct three onsite monitoring visits annually (Beginning-of –the-Year One Day Visit; Interim Midyear Two Day Visit; and End- of -Year One Day Visit) with the school leadership team and district level team composed of staff responsible for the technical assistance, administrative support, and monitoring.

Purpose of the Priority SIG I Year 4 Monitoring Team's Third Onsite Visit:

This Priority SIG I Year 3 third onsite monitor visit will focus on the impact of SIG on teaching and learning in the instructional classrooms of the LEA's SIG I schools. MSDE's Priority SIG I Year 3 Monitoring Teams will visit classrooms throughout the day for 20 minute intervals. Classrooms with long term substitutes will be visited by SIG I Teams; however, classrooms with short term substitutes will not be visited.

Based on MSDE's Priority SIG I Year 3 Monitoring Tool, the SIG Team, in pairs, will monitor the following 4 teaching and learning domains, including fourteen indicators aligned to each domain:

- Domain 1: Instructional Planning (3 indicators);
- Domain 2: Instructional Delivery (Strategies and Process) (3 indicators);
- Domain 3: Teacher-Student Engagement (Techniques and Strategies) (4 indicators); and
- Domain 4: Classroom Management (4 indicators).

The protocol for the Priority SIG I Year 3 First Onsite Visit consists of the following 4 components:

- Pre-classroom Observations Principal Discussion Questions;
- Classroom Observations by SIG Observation Pairs;
- SIG I Team Tallying Observation Data; and Collaborative Agreement of Classroom Evidence.
- Special Note: In addition and on a different day, a MSDE Fiscal Team will monitor the school's budget.

Priority SIG I Year 4 MSDE Team Members:

Martha Essenmacher and Deborah Nelson

Priority SIG I Year 4 MSDE Leads:

- Dr. Gail Clark Dickson
- Jim Newkirk
- Kelly Coates

Priority SIG I Year 4 Monitoring Team's Third Onsite Visit Organization of Feedback:

- **TABLE 1:** Using the information from the Priority SIG I Year 4 Third Onsite Visit Classroom Observation Tool, the SIG I Team tallied the information on MSDE's Priority SIG I Year 4 Third Onsite Visit Tally Sheet that uses an Excel Spreadsheet. Table 1 reflects the Tally Sheet that addresses the 4 Domains and its accompanying 14 indicators.
- **TABLE 2:** Using the data information and point value from the Tally Sheet, the SIG I Team, through collaborative agreement, provided evidence to support the score of each of the 14 indicators. Table 2 reflects that evidence.
- **TABLE 3:** Table 3 represents SIG Leads monitoring of the spend down of the school's Title I, Part A Priority School budget (FY13). Information documented on this tool will be reviewed and used by the SIG Leads during subsequent onsite visits.
- **TABLE 4:** Table 4 represents SIG Leads monitoring of the spend down of the school's Title I, Part A Priority School budget (FY14). Information documented on this tool will be reviewed and used by the SIG Leads during subsequent onsite visits.

Table 1Priority SIG I year 4 Third Onsite Visit Classroom Observation Tally Sheet for Calverton E/M School, 2013-2014

Classroom Observation Indicators	Classroom 1	Classroom 2	Classroom 3	Classroom 4	Classroom 5	Classroom 6	Classroom 7	Classroom 8	Classroom 9	Classroom 10	Total Proficient or Above Observations	*Total % Proficient or Above Observations	*Indicator MET (M), Partially MET (PM), NOT MET (NM)
1	1	1	1	1	1	1	1	X	1	1	9	100.00%	M
2	1	1	1	1	1	1	1	X	1	X	8	100.00%	M
3	1	1	1	1	1	1	1	X	1	1	9	100.00%	M
4	1	1	1	1	1	1	1	X	1	1	9	100.00%	M
5	1	1	1	1	1	1	1	X	1	1	9	100.00%	M
6	1	1	1	1	1	1	1	X	X	X	7	100.00%	M
7	1	1	1	1	1	1	1	X	1	1	9	100.00%	M
8	1	1	1	1	1	1	1	X	1	1	9	100.00%	M
9	1	1	1	1	1	1	1	X	1	1	9	100.00%	M
10	X	X	X	X	X	X	X	X	X	X	0	0.00%	Not Observed
11	1	1	1	1	1	1	1	X	1	1	9	100.00%	M
12	1	1	1	1	1	1	1	X	1	1	9	100.00%	M
13	1	1	1	1	1	1	1	X	1	1	9	100.00%	M
14	1	1	1	1	1	1	1	X	1	1	9	100.00%	M
TOTAL	13	13	13	13	13	13	13	0	12	11	114	100.00%	M

^{*0-50%,} Indicator is NOT MET for the school

Observation Team: Martha Essenmacher, Deborah Nelson

^{*51-69%} Indicator is PARTIALLY MET for the school

^{*70-100%} Indicator is MET for the school

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Table 2

Friendship Preparatory Academy at Calverton

Priority Cohorts I, II, and Non-SIG Third Onsite Monitoring Visit

Classroom Observation Feedback 2013-2014

Team Members: Martha E. Essenmacher, Deborah Nelson

April 25, 2014

Domain 1: Instructional Planning

Indicator 1:	Indicator	Summary of Evidence to support the Indicator Score
The teacher states the	Score:	
lesson objective (written		All classrooms have a designated student greeter who is responsible for seating guests and sharing the
and orally) in student	10 points out of	lesson objectives in their own words.
learning outcomes which	10 total	Objectives represent high expectations and rigor.
demonstrate high	observations	Teacher and students connect objectives to previous learning.
expectations. (identifies		
what students should	100 %	
know and be able to do at	MET	
the end of the lesson.)		
<u>Indicator 2</u> :	Indicator	Summary of Evidence to support the Indicator Score
The teacher aligns	Score:	
instructional and learning		Learning activities are matched to instructional outcomes.
activities to the lesson	10 points out of	Activities provide opportunity for higher-level thinking.
objective.	10 total	Lesson activities are well structured, with reasonable time allocations.
	observations	
	100.07	
	100 %	
To Provide a 2	MET	C
Indicator 3:	Indicator	Summary of Evidence to support the Indicator Score
The teacher aligns	Score:	
assessment (ongoing, formative, and	10 points out of	Teacher includes the use of formative assessments during instruction. The last of th
summative) to the lesson	10 points out of 10 total	Teacher makes adjustments based on formative assessment data.
objective.	observations	Assessments are authentic with real-world application, as appropriate.
objective.	ODSCI VAUOIIS	
	100 %	
	MET	
	17222	

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	D	and 2. Instanction Delineary Charteries and Dresses
	Don	nain 2: Instruction Delivery- Strategies and Process
Indicator 4: Teacher presents concepts, skills, and directions clearly using correct oral and written language.	Indicator Score: 10 points out of 10 total observations 100 % MET	 Summary of Evidence to support the Indicator Score Teacher's explanation of content is clear, and invites student participation. Vocabulary and usage are correct and completely suited to the lesson. Teacher explains content clearly and imaginatively, using real-world examples. All students seem to understand the presentation.
Indicator 5: Teacher provides a variety of feedback (oral and written) that advances student learning while checking for understanding.	Indicator Score: 10 points out of 10 total observations 100 % MET	 Summary of Evidence to support the Indicator Score Teacher elicits evidence of student understanding. Teacher monitors student understanding continuously. Teacher makes frequent use of strategies to elicit information about individual student understanding.
Indicator 6: Teacher adapts plans as needed. (Differentiation of content, process, product; unexpected situation; teachable moment, etc.)	Indicator Score: 10 points out of 10 total observations 100 % MET	 Summary of Evidence to support the Indicator Score Teacher successfully makes modification to lesson. Teacher seizes on a teachable moment to enhance a lesson.

I	Domain 3:	Teacher-Student Engagement (Techniques and Strategies)
Indicator 7:	Indicator	Summary of Evidence to support the Indicator Score
All students are actively	Score:	Summary of Evidence to support the indicator Score
engaged in meaningful	50020	All of most students are intellectually engaged in the lesson.
tasks designed to	10 points out	
challenge their thinking	of 10 total	Pacing provides students time to be intellectually engaged.
processes.	observations	 Students have opportunity for reflection and closure on lesson.
	100 %	
	MET	
Indicator 8:	Indicator	Summary of Evidence to support the Indicator Score
All students are engaged	Score:	
by the use of		Teacher effectively uses wait time; calls on most students.
questioning and	10 points out	
discussion strategies	of 10 total	Teacher uses open-ended questions, inviting thinking and/or multiple answers.
that encourage higher	observations	g
order thinking rather		
than emphasis on recall.	100 %	
	MET	
Indicator 9:	Indicator	Summary of Evidence to support the Indicator Score
<i>T</i> 1 · C 1·11	Score:	
Teacher reinforces skills,	10	The teacher states clearly what the students will be learning.
processes, and procedures	10 points out of 10 total	r
introduced through	observations	Students engage with task, indicating they understand.
modeling, shaping, and	observations	Explanation of content is clear; invites participation, thinking.
student practice.	100 %	
	MET	
Indicator 10:	Indicator	Summary of Evidence to support the Indicator Score
	Score:	
All students effectively		Not observed
participate in a variety of	0 points out	
groupings (whole group,	of 0 total	
small group, and	observations	
independent) throughout	N. 1	
the lesson.	Not	
uie 1633011.	Observed	

	Domain	4: Classroom Management (for Teaching and Learning)
<u>Indicator 11</u> :	Indicator Score:	Summary of Evidence to support the Indicator Score
Teacher organizes instructional learning time to maximize student time on task.	10 points out of 10 total observations 100 % MET	 The pacing of the lesson provides student the time needed to be intellectually engaged. Students interact with one another; teachers use "turn and talk" to partner students Students have an opportunity for reflection and closure on the lesson to consolidate their understanding with each other and with the teacher
Indicator 12: Teacher establishes and manages classroom procedures and routines that promote learning.	Indicator Score: 10 points out of 10 total observations 100 % MET	 Student behavior is entirely appropriate and teacher acknowledges good behavior. Teacher frequently monitors student behavior; response to student misbehavior is effective. Teacher monitors and responds to student behavior using proximity and other cues.
Indicator 13:	Indicator Score:	Summary of Evidence to support the Indicator Score
Teacher uses space, equipment, and materials to support instruction including the use of technology to engage.	10 points out of 10 total observations 100 % MET	 Classroom is safe, all students are able to see and hear. Classroom is arranged to support the instructional goals and learning activities. Teachers make appropriate use of available technology.
Indicator 14: Teacher manages student behavior effectively which creates a learning environment of respect and rapport.	Indicator Score: 10 points out of 10 total observations	 Summary of Evidence to support the Indicator Score Teachers and students consistently speak with respect to each other. Teachers establish rapport with the class as well as individual students. Teacher encourages respectful agreement, disagreement to student answers.
	100 % MET	

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Table 3

Title I, Part A Priority School MSDE Grant # _134388 LEA: BCPSS Calverton School Budget FY 13

MSDE Fiscal Reviewer: Nola Cromer **Monitoring Date: June 20, 2014**

Total SIG Year / Title I, Part A Allocation: \$ 1,476,794

School Budget Spent: \$ 1,062,746 **Percent of School Budget Spent:** 71 % Spend Down Data as of: June 20, 2014

Salaries & Wages	Contractual Services	Supplies & Materials	Other
Budgeted: 454,210	Budgeted: \$16,915	Budgeted: \$858,826	Travel/Equipment Budgeted: \$146,843
Encumbered: \$0	Encumbered: \$ 16,915	Encumbered: \$42,600	Travel/Equipment Encumbered: \$139,143
Spent (amount): \$ 247,051	Spent (amount): \$ 0	Spent (amount): \$ 807,995	Travel/Equipment Spent(amount): \$ 7,700
Spent (%): 54 %	Spent (%): 0%	Spent (%): 94%	Spent (%): 5%

- 1. How much of the school budget, based on the LEA's approved application, has been expended to date (amount and %)? \$1,062,746/71%
- 2. Is school spending consistent with budget timeline? If not, what steps are being taken to expend the funds as planned? The school is spending behind the spending timeline. The Title I Office requests quarterly updates to nudge the school to benchmark spending as well as identify the barriers to spending. The Title I Office elicits the support of network staff such as data specialists and facilitators to assist the schools in completing the spending updates and submitting expenditures. The Office of Title I and the Turnaround Office staff will continue to work with the school to expend the funds.
- 3. What action steps or planned activities have not taken place that would impact the budget? Balances remain in salaries and wages and the respective FICA/fringe. They also have balances in contractual services and travel/equipment.
- 4. Has a budget amendment been submitted? Yes. If yes, what budget changes were requested for this school? FY 13 schools (external) extended until 9/30/14 - 3 months.
- 5. How often are school expenditures monitored by the LEA? Who monitors? (Provide SANE documentation to support monitoring) School expenditures are monitored by Title I coordinators, specialists, and supervisors on a daily basis via City Schools' procurement system (K12Buy).

Calverton E/M School (Restart Intervention Model)
Baltimore City Public School System (BCPSS), Maryland
School Improvement Grant (SIG) Tier II School

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6 Did the LE	A provide evider	nce and documentation of the SIG Inventor	w,9
Yes	A provide eviden	te and documentation of the SIG inventor	y •
_ _	E1-:		
□ No	Explain		ara a conditional action and action and action and action
	-		SIG Grant (2 nd and 3 rd monitoring visit only) in
			(If salaries are charged to more than one funding source
	•	•	sheets or other documentation is maintained to support
the actual t	ime charged to th	e grant. If salaries are federally funded 100	% and related to one cost objective; determine that semi-
annual cert	tifications are pre	pared and available for review.)	
∑ Yes			
□ No	Explain		
8. Are expend	ditures allowable	in accordance with OMB Circular A-87, A	a-21, A-122, or "Cost Principles for State Funded
Grants", p	er the Financial I	Reporting Manual for Maryland Public Sc	hools? (Provide a sample of expenditures for review)
Yes		•	
No	Explain	BCPSS did not provide any invoices for	or this school for 2013
9. Do you hav	ve money in your	prior year's grant? If so, how much?	Have you taken steps to charge current year
			our plan to spend your prior year's funds? N/A
•	1 0		
10. Have prog	ress reports been	filed in a timely manner? (i.e. monthly fisc	al reports, mid-year report, final report, final AFR, etc.)
Yes	_		
□ No	Explain	N/A	
11. Have indir	ect charges been	calculated correctly and properly compute	ed in the grant budget? (Review indirect charges posted
against the	grant to date)		
Yes	-		
☐ No	Explain	<u>N/A</u>	

Table 4

Title I, Part A Priority School MSDE Grant # _144489__LEA: BCPSS Calverton School Budget FY 14

MSDE Fiscal Reviewer: Nola Cromer Monitoring Date: June 20, 2014

Total Title I, Part A Allocation: \$ 1,090,336

School Budget Spent: \$329,792 Percent of School Budget Spent: 30 % Spend Down Data as of: June 18, 2014

Salaries & Wages	Contractual Services	Supplies & Materials	Other	
Budgeted: 690,336	Budgeted: \$417,000	Budgeted: \$5,785	Travel Budgeted: \$0	
Encumbered: \$0	Encumbered: \$400,000	Encumbered: \$0	Travel Encumbered: \$0	
Spent (amount): \$ 329,792	Spent (amount): \$0	Spent (amount): \$0	Travel Spent(amount): \$0	
Spent (%): 49 %	Spent (%): 0%	Spent (%): 0%	Spent (%): 0%	

- 1. How much of the school budget, based on the LEA's approved application, has been expended to date (amount and %)? \$329,792 or 30 percent of the funds has been spent.
- 2. **Is school spending consistent with budget timeline? If not, what steps are being taken to expend the funds as planned?** The school is spending behind the budget timeline. The Title I Office requests quarterly updates to nudge the school to benchmark spending as well as identify the barriers to spending. The Office of Title I and the Turnaround Office staff will continue to work with the school to expend the funds.
- 3. What action steps or planned activities have not taken place that would impact the budget? Balances remain in salaries, stipends, and contracts.
- 4. Has a budget amendment been submitted? No. If yes, what budget changes were requested for this school?
- 5. How often are school expenditures monitored by the LEA? Who monitors? (Provide SANE documentation to support monitoring)

School expenditures are monitored by Title I coordinators, specialists, and supervisors on a daily basis via City Schools' procurement system (K12Buy).

6. Did the LEA provide evidence and documentation of the SIG Inventory?

☐ Yes

Calverton E/M School (Restart Intervention Model)
Baltimore City Public School System (BCPSS), Maryland
School Improvement Grant (SIG) Tier II School

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No Explain						
7. Did the LEA provide evidence of time and effort for staff funded with SIG Grant (2 nd and 3 rd monitoring visit only) in						
compliance with Federal A-133 payroll documentation requirements? (If salaries are charged to more than one funding source						
and employees are working in multiple activities, determine that the time sheets or other documentation is maintained to support						
the actual time charged to the grant. If salaries are federally funded 100% and related to one cost objective; determine that semi-						
annual certifications are prepared and available for review.)						
∐ Yes						
No ExplainBCPSS did not provide any time and effort docs for 2014 for this school_						
8. Are expenditures allowable in accordance with OMB Circular A-87, A-21, A-122, or "Cost Principles for State Funded						
Grants", per the Financial Reporting Manual for Maryland Public Schools? (Provide a sample of expenditures for review)						
Yes						
No Explain						
9. Do you have money in your prior year's grant? Yes. If so, how much? <u>\$414,048</u> Have you taken steps to charge current						
year expenditures to prior year's grant, where applicable? If not, what is your plan to spend your prior year's funds?						
10. Have progress reports been filed in a timely manner? (i.e. monthly fiscal reports, mid-year report, final report, final AFR, etc.)						
∐ Yes						
No Explain N/A						
11. Have indirect charges been calculated correctly and properly computed in the grant budget? (Review indirect charges posted						
against the grant to date)						
∐ Yes						
No Explain N/A						