

Local School System: Anne Arundel County Public Schools
Project Name: Educator Instructional Improvement Academies
Associated D (5) (i) Project Number: AACPS # 1 (companion to MSDE project # 41)

Budget Categories	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Year 4 (d)	Total (e)
1. Salaries and Wages	-	64,800	64,800	64,800	194,400
2. Contract Services	-	-	-	-	-
3. Supplies and Materials	-	-	-	-	-
4. Other Charges	-	6,039	6,039	6,039	18,117
5. Property	-	-	-	-	-
6. Transfers (Indirect Costs)	-	2,125	2,125	2,125	6,375
7. Total Costs (lines 1-6)	-	72,964	72,964	72,964	218,892

Columns (a) through (d): For each project year for which funding is requested, show the
Column (e): Show the total amount requested for all project years.

Local School System: Anne Arundel County Public Schools
Project Title: Educator Instructional Improvement Academies
Criteria: (associated reform criteria, **D (5) (i)**)
Project Number: AACPS # 1 (companion to MSDE project # 41)

Project Budget Narrative

Project Description:

AACPS will send principals/assistant principals, reading specialists, math specialists,

Funding:

This project will use Race to the Top funds to provide substitute staffing so that teachers can attend the MSDE Education Instructional Improvement Academies follow-up sessions.

Year by Year Description:

Years 1-4: Since the academy does not begin until the summer 2011, funding in the amount of \$72,964 is only needed for Years 2-4. As there is no anticipated change in either the substitute rate of rate or benefit costs for temporaries (FICA, WC), the amount will not vary by year. The same team members will be attending each year.

Project Name: Educator Instructional Improvement Academies
 LEA: **Anne Arundel County Public Schools**
 Project Number: **AACPS # 1 (companion to MSDE project # 41)**

Project Details by Object

Salaries and Wages: provide a brief description of the salaries and wages included with this project. Please provide information by employee classification. If necessary, repeat the FTE table for each classification. Include the number of FTE multiplied by the annual salary for each year.

	Year 1	Year 2*	Year 3*	Year 4*	Total
FTE		-			-
Salary		-	-	-	-
Wages	-	64,800	64,800	64,800	194,400
Total	-	64,800	64,800	64,800	194,400

In order to fully support the Educator Instructional Improvement Academies need for two days beyond the week-long MSDE funded experience, this provides two substitute days at \$90 during the school year for three teachers from 120 schools as required by the Educator Instructional Improvement Academy. As all administrators are 12-month employees, no additional amounts is needed for their time.

Contract Services: expenditures for services performed by persons who are not on the LEA payroll, including equipment repair. Please provide a brief description of the contracted services included with this project. In the table below, please itemize the services provided. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
item					-
Contracted Staffing					-
Total	-	-	-	-	-

None Requested.

Supplies and Materials: expenditures for articles or materials which meet one or more of the conditions outlined on page 66 of

the Local Financial Reporting Manual. Please provide a brief description of the supplies and materials included with this project. In the table below, please itemize the supplies and materials. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Supplies					-
Sensitive Items					-
Total	-	-	-	-	-

None Requested.

Other Charges: expenditures for employee benefits and other miscellaneous expenditures that cannot be classified elsewhere. Please provide a brief description of the other charges included in this project. In the table below, please itemize the other charges. USDE guidance requires specificity for this item. Add rows if

	Year 1	Year 2*	Year 3*	Year 4*	Total
Employee Benefits for wage salaries	-	6,039	6,039	6,039	18,117
Other					-
Total	-	6,039	6,039	6,039	18,117

Employee Benefits for wage salaries @ 9.32% to cover FICA, unemployment and worker's compensation costs.

Property: expenditures for the acquisition of new or replacement fixed assets including equipment, vehicles, buildings, school sites, other property, to the extent allowable under the American Recovery and Reinvestment Act. Please provide a brief description of the property expenditures included in this project. In the table below, please itemize property expenditures. USDE

	Year 1	Year 2*	Year 3*	Year 4*	Total
item					-
Total	-	-	-	-	-

None Requested.

Transfers (Indirect Costs): payments to other LEAs or transfers between major fund types within the LEA. Please provide a brief description of the transfers included in this project. In the table below, please itemize the transfers. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
item					-
3% Indirect Admin Service Fee	-	2,125	2,125	2,125	6,375
Total	-	2,125	2,125	2,125	6,375

According to the annual indirect calculation, AACPS has the ability to request a percentage significantly higher but has chosen 3% (excluding equipment) as its indirect administrative service fee for

Total Project Costs

Year 1	Year 2*	Year 3*	Year 4*	Total
-	72,964	72,964	72,964	218,892

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Local School System: Anne Arundel County Public Schools

Project Name: Professional Development relating to Understanding Elements of RTTT

Associated with Criteria: B (3), C (3), D (2), D (3), D (5)

Project Number: AACPS # 2

Budget Categories	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Year 4 (d)	Total (e)
1. Salaries and Wages	-	1,008,000	1,008,000	1,008,000	3,024,000
2. Contract Services	-	-	-	-	-
3. Supplies and Materials	-	-	-	-	-
4. Other Charges	-	93,946	93,946	93,946	281,838
5. Property	-	-	-	-	-
6. Transfers (Indirect Costs)	-	33,058	33,058	33,058	99,174
7. Total Costs (lines 1-6)	-	1,135,004	1,135,004	1,135,004	3,405,012

Columns (a) through (d): For each project year for which funding is requested, show the total amount requested for
 Column (e): Show the total amount requested for all project years.

Local School System: Anne Arundel County Public Schools
Project Title: Professional Development relating to Understanding Elements of RTTT
Criteria: (associated reform criteria: B (3), C (3), D (2), D (3), D (5))
Project Number: AACPS # 2

Project Budget Narrative

Project Description:
Teachers will be provided with stipends for participating in professional development

Funding:
This project will use Race to the Top funding to implement RTTT goals and objectives by providing stipends for professional development to 5,600 teachers annually.

Year by Year Description:
Year 2 - District and/or site-based professional development may include components of the district teaching and learning cycle, introduction of an online instructional strategies toolkit, CCSC and the teacher evaluation.
Year 3 - District and/or site-based professional development may include expanding knowledge of an online instructional strategies toolkit, and utilizing high-quality assessment banks.
Year 4 - District and/or site-based professional development may include refining the use of an online instructional strategies toolkit and other elements of RTTT goals.

Project Name: **Professional Development relating to Understanding Elements of RTTT**
 LEA: **Anne Arundel County Public Schools**
 Project Number: **AACPS # 2**

Project Details by Object

Salaries and Wages: provide a brief description of the salaries and wages included with this project. Please provide information by employee classification. If necessary, repeat the FTE table for each classification. Include the number of FTE multiplied by the annual salary for each year.

	Year 1	Year 2*	Year 3*	Year 4*	Total
FTE		-			-
Salary		-	-	-	-
Wages	-	#####	#####	#####	#####
Total	-	#####	#####	#####	#####

This provides 5,600 teachers on average four (4) hours of additional annual per diem mandatory professional development (at \$45 per hour on average) during non-duty or after-school time periods related to RTTT goals. Professional development activities and outcomes will be informed by the MSDE Board of Education Teacher Evaluation plan and may vary from year-to-year as standards, curriculum, assessments and evaluation goals are implemented and revised. Teachers will participate in district

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	Year 1	Year 2*	Year 3*	Year 4*	Total
item					-
Contracted Staffing		-			-
Total	-	-	-	-	-

None Requested.

Supplies and Materials: expenditures for articles or materials which meet one or more of the conditions outlined on page 66 of

the Local Financial Reporting Manual. Please provide a brief description of the supplies and materials included with this project. In the table below, please itemize the supplies and materials. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Supplies					-
Sensitive Items					-
Total	-	-	-	-	-

None Requested.

Other Charges: expenditures for employee benefits and other miscellaneous expenditures that cannot be classified elsewhere. Please provide a brief description of the other charges included in this project. In the table below, please itemize the other charges. USDE guidance requires specificity for this item. Add rows if

	Year 1	Year 2*	Year 3*	Year 4*	Total
Employee Benefits for wage salaries	-	93,946	93,946	93,946	281,838
Other					-
Total	-	93,946	93,946	93,946	281,838

Employee Benefits for wage salaries @ 9.32% to cover FICA, unemployment and worker's compensation costs.

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	Year 1	Year 2*	Year 3*	Year 4*	Total
item					-
Total	-	-	-	-	-

None Requested.

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	Year 1	Year 2*	Year 3*	Year 4*	Total
item					-
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Total	-	33,058	33,058	33,058	99,174

According to the annual indirect calculation, AACPS has the ability to request a percentage significantly higher but has chosen 3% (excluding equipment) as its indirect administrative service fee for

Total Project Costs

Year 1	Year 2*	Year 3*	Year 4*	Total
-	#####	#####	#####	#####

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.