

Project Budget Summary Table

Local School System: Carroll County Public Schools
Project Name: Gap Analysis and Curriculum Alignment
Associated with Criteria: (B)(3)
Project Number: 1

Budget Categories	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Year 4 (d)	Total (e)
1. Salaries and Wages	73,382	-	-	-	73,382
2. Contract Services	-	-	-	-	-
3. Supplies and Materials	-	-	-	-	-
4. Other Charges	5,929	-	-	-	5,929
5. Property	-	-	-	-	-
6. Transfers (Indirect Costs)	1,824	-	-	-	1,824
7. Total Costs (lines 1-6)	81,135	-	-	-	81,135

Columns (a) through (d): For each project year for which funding is requested, show the total amount requested for each applicable budget object.

Column (e): Show the total amount requested for all project years.

Local School System:	Carroll County Public Schools
Project Title:	Gap Analysis and Curriculum Alignment
Criteria: (associated reform criteria)	(B)(3)
Project Number:	1

Project Budget Narrative

Project Description:

Our district will select 24 teachers each for English Language Arts and Mathematics. These teachers, working with curriculum area supervisors, will conduct a gap analysis of each impacted curriculum between the Common Core State Curriculum and the Carroll County Public Schools' current curriculum. They will then align the Carroll County Public Schools' current curriculum to the Common Core State Curriculum.

Funding:

This project will use Race to the Top funds to provide hourly teacher wages so that supervisors and teachers can conduct gap analyses and ensure curricular alignment in English Language Arts and Mathematics.

Year by Year Description:

Year 1: During the Summer of 2011, English Language Arts supervisors will meet with a group of 24 teachers and work to conduct gap analyses and ensure curricular alignment. During the Summer of 2011, Mathematics supervisors will meet with a group of 24 teachers and work to conduct gap analyses and ensure curricular alignment.

Years 2-4: n/a

LEA: **Carroll County Public Schools**Project Number: **1****Project Details by Object**

Salaries and Wages: provide a brief description of the salaries and wages included with this project. Please provide information by employee classification. If necessary, repeat the FTE table for each classification. Include the number of FTE multiplied by the annual salary for each year.

	Year 1	Year 2*	Year 3*	Year 4*	Total
FTE	0.0	0.0	0.0	0.0	0.0
Wages	73,382	-	-	-	73,382
Total	73,382	-	-	-	73,382

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Hourly wages at the negotiated hourly professional rate of \$27.30/hour to allow 24 teachers each for English/Language Arts and Mathematics to meet for 56 hours.

Contract Services: expenditures for services performed by persons who are not on the LEA payroll, including equipment repair. Please provide a brief description of the contracted services included with this project. In the table below, please itemize the services provided. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Supplies and Materials: expenditures for articles or materials which meet one or more of the conditions outlined on page 66 of the Local Financial Reporting Manual. Please provide a brief description of the supplies and materials included with this project. In the table below, please itemize the supplies and materials. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

LEA: **Carroll County Public Schools**Project Number: **1****Project Details by Object**

Other Charges: expenditures for employee benefits and other miscellaneous expenditures that cannot be classified elsewhere. Please provide a brief description of the other charges included in this project. In the table below, please itemize the other charges. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Fixed Charges	5,929	-	-	-	5,929
Total	5,929	-	-	-	5,929

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Fixed charges are calculated at 8.08% of total wages to cover FICA and workers' compensation coverage.

Property: expenditures for the acquisition of new or replacement fixed assets including equipment, vehicles, buildings, school sites, other property, to the extent allowable under the American Recovery and Reinvestment Act. Please provide a brief description of the property expenditures included in this project. In the table below, please itemize property expenditures. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Transfers (Indirect Costs): payments to other LEAs or transfers between major fund types within the LEA. Please provide a brief description of the transfers included in this project. In the table below, please itemize the transfers. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Indirect Costs	1,824	-	-	-	1,824
Total	1,824	-	-	-	1,824

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Indirect Costs are calculated at MSDE established rate of 2.30% of total non-property direct costs.

Total Project Costs

Year 1	Year 2*	Year 3*	Year 4*	Total
81,135	-	-	-	81,135

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

These budgeted costs are based on available information and are subject to change depending on CCPS employee bargaining results; various bid and contract results; and rates set for various federal, state, and insurance programs. No current information suggests changes for years 2 through 4.

Project Budget Summary Table

Local School System: Carroll County Public Schools
Project Name: Curriculum Revisions & Formative Assessment Development
Associated with Criteria: (B)(3)
Project Number: 2

Budget Categories	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Year 4 (d)	Total (e)
1. Salaries and Wages	-	36,691	-	-	36,691
2. Contract Services	-	-	-	-	-
3. Supplies and Materials	-	-	-	-	-
4. Other Charges	-	2,965	-	-	2,965
5. Property	-	-	-	-	-
6. Transfers (Indirect Costs)	-	912	-	-	912
7. Total Costs (lines 1-6)	-	40,568	-	-	40,568

Columns (a) through (d): For each project year for which funding is requested, show the total amount requested for each applicable budget object.

Column (e): Show the total amount requested for all project years.

Local School System:	Carroll County Public Schools
Project Title:	Curriculum Revisions & Formative Assessment Development
Criteria: (associated reform criteria)	(B)(3)
Project Number:	2

Project Budget Narrative

Project Description:

The 24 teachers each for English Language Arts and Mathematics selected for Project Number B-1 will be brought together again to build on their work. These teachers, working with curriculum area supervisors, will enhance the newly designed Carroll County Public Schools' curriculum by identifying curricular resources which will be made available via an online "toolbox" and by developing formative assessments aligned with the newly designed curriculum.

Funding:

This project will use Race to the Top funds to provide hourly teacher wages so that supervisors and teachers can enhance the newly designed Carroll County Public Schools' curriculum by identifying curricular resources and developing formative assessments in English Language Arts and Mathematics.

Year by Year Description:

Year 1: n/a

Year 2: During the Summer of 2012, English / Language Arts supervisors will meet with a group of 24 teachers and work to enhance the newly designed Carroll County Public Schools' curriculum by identifying curricular resources and developing formative assessments. During the Summer of 2011, Mathematics supervisors will meet with a group of 24 teachers and work to enhance the newly designed Carroll County Public Schools' curriculum by identifying curricular resources and developing formative assessments.

Years 3-4: n/a

LEA: **Carroll County Public Schools**Project Number: **2****Project Details by Object**

Salaries and Wages: provide a brief description of the salaries and wages included with this project. Please provide information by employee classification. If necessary, repeat the FTE table for each classification. Include the number of FTE multiplied by the annual salary for each year.

	Year 1	Year 2*	Year 3*	Year 4*	Total
FTE	0.0	0.0	0.0	0.0	0.0
Wages	-	36,691	-	-	36,691
Total	-	36,691	-	-	36,691

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Hourly wages at the negotiated hourly professional rate of \$27.30/hour to allow 24 teachers each for English/Language Arts and Mathematics to meet for 28 hours.

Contract Services: expenditures for services performed by persons who are not on the LEA payroll, including equipment repair. Please provide a brief description of the contracted services included with this project. In the table below, please itemize the services provided. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Supplies and Materials: expenditures for articles or materials which meet one or more of the conditions outlined on page 66 of the Local Financial Reporting Manual. Please provide a brief description of the supplies and materials included with this project. In the table below, please itemize the supplies and materials. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

LEA: **Carroll County Public Schools**Project Number: **2****Project Details by Object**

Other Charges: expenditures for employee benefits and other miscellaneous expenditures that cannot be classified elsewhere. Please provide a brief description of the other charges included in this project. In the table below, please itemize the other charges. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Fixed Charges	-	2,965	-	-	2,965
Total	-	2,965	-	-	2,965

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Fixed charges are calculated at 8.08% of total wages to cover FICA and workers' compensation coverage.

Property: expenditures for the acquisition of new or replacement fixed assets including equipment, vehicles, buildings, school sites, other property, to the extent allowable under the American Recovery and Reinvestment Act. Please provide a brief description of the property expenditures included in this project. In the table below, please itemize property expenditures. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Transfers (Indirect Costs): payments to other LEAs or transfers between major fund types within the LEA. Please provide a brief description of the transfers included in this project. In the table below, please itemize the transfers. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Indirect Costs	-	912	-	-	912
Total	-	912	-	-	912

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Indirect Costs are calculated at MSDE established rate of 2.30% of total non-property direct costs.

Total Project Costs

Year 1	Year 2*	Year 3*	Year 4*	Total
-	40,568	-	-	40,568

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

These projected costs are based on available information and are subject to change depending on CCPS employee bargaining results; various bid and contract results; and rates set for various federal, state, and insurance programs. No current information suggests changes for years 2 through 4.

Project Budget Summary Table

Local School System: Carroll County Public Schools
Project Name: Elementary Mathematics Summer Institutes
Associated with Criteria: (B)(3)
Project Number: 3

Budget Categories	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Year 4 (d)	Total (e)
1. Salaries and Wages	-	21,949	21,949	-	43,898
2. Contract Services	-	-	-	-	-
3. Supplies and Materials	-	-	-	-	-
4. Other Charges	-	1,773	1,773	-	3,546
5. Property	-	-	-	-	-
6. Transfers (Indirect Costs)	-	546	546	-	1,092
7. Total Costs (lines 1-6)	-	24,268	24,268	-	48,536

Columns (a) through (d): For each project year for which funding is requested, show the total amount requested for each applicable budget object.

Column (e): Show the total amount requested for all project years.

Local School System:	Carroll County Public Schools
Project Title:	Elementary Mathematics Summer Institutes
Criteria: (associated reform criteria)	(B)(3)
Project Number:	3

Project Budget Narrative

Project Description:

CCPS will select 67 elementary Mathematics teachers each summer (2012 and 2013) to attend an "Elementary Mathematics Summer Institute." The curriculum area supervisor will provide these teachers with training specific to the newly designed Carroll County Public Schools' elementary Mathematics curriculum. As a result, the teachers' instruction will reflect a deeper understanding of the Common Core Standards.

Funding:

This project will use Race to the Top funds to provide hourly teacher wages so that teachers can attend the "Elementary Mathematics Summer Institute."

Year by Year Description:

Year 1: n/a

Years 2-3: During the Summers of 2012 & 2012, the curriculum area supervisor will provide these teachers with training specific to the newly designed Carroll County Public Schools' elementary Mathematics curriculum.

Year 4: n/a

LEA: **Carroll County Public Schools**Project Number: **3****Project Details by Object**

Salaries and Wages: provide a brief description of the salaries and wages included with this project. Please provide information by employee classification. If necessary, repeat the FTE table for each classification. Include the number of FTE multiplied by the annual salary for each year.

	Year 1	Year 2*	Year 3*	Year 4*	Total
FTE	0.0	0.0	0.0	0.0	0.0
Wages	-	21,949	21,949	-	43,898
Total	-	21,949	21,949	-	43,898

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Hourly wages at the negotiated hourly professional rate of \$27.30/hour to allow 67 teachers each in years 2 and three to participate in the 12 hour institutes.

Contract Services: expenditures for services performed by persons who are not on the LEA payroll, including equipment repair. Please provide a brief description of the contracted services included with this project. In the table below, please itemize the services provided. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Supplies and Materials: expenditures for articles or materials which meet one or more of the conditions outlined on page 66 of the Local Financial Reporting Manual. Please provide a brief description of the supplies and materials included with this project. In the table below, please itemize the supplies and materials. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

LEA: **Carroll County Public Schools**Project Number: **3****Project Details by Object**

Other Charges: expenditures for employee benefits and other miscellaneous expenditures that cannot be classified elsewhere. Please provide a brief description of the other charges included in this project. In the table below, please itemize the other charges. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Fixed Charges	-	1,773	1,773	-	3,546
Total	-	1,773	1,773	-	3,546

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Fixed charges are calculated at 8.08% of total wages to cover FICA and workers' compensation coverage.

Property: expenditures for the acquisition of new or replacement fixed assets including equipment, vehicles, buildings, school sites, other property, to the extent allowable under the American Recovery and Reinvestment Act. Please provide a brief description of the property expenditures included in this project. In the table below, please itemize property expenditures. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Transfers (Indirect Costs): payments to other LEAs or transfers between major fund types within the LEA. Please provide a brief description of the transfers included in this project. In the table below, please itemize the transfers. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Indirect Costs	-	546	546	-	1,092
Total	-	546	546	-	1,092

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Indirect Costs are calculated at MSDE established rate of 2.30% of total non-property direct costs.

Total Project Costs

Year 1	Year 2*	Year 3*	Year 4*	Total
-	24,268	24,268	-	48,536

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

These projected costs are based on available information and are subject to change depending on CCPS employee bargaining results; various bid and contract results; and rates set for various federal, state, and insurance programs. No current information suggests changes for years 2 through 4.

Project Budget Summary Table

Local School System: Carroll County Public Schools
Project Name: Purchase Computing Devices for Instruction & Assessment
Associated with Criteria: (C)
Project Number: 4

Budget Categories	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Year 4 (d)	Total (e)
1. Salaries and Wages	-	-	-	-	-
2. Contract Services	-	-	-	-	-
3. Supplies and Materials	-	-	263,000	-	263,000
4. Other Charges	-	-	-	-	-
5. Property	-	-	-	-	-
6. Transfers (Indirect Costs)	-	-	6,049	-	6,049
7. Total Costs (lines 1-6)	-	-	269,049	-	269,049

Columns (a) through (d): For each project year for which funding is requested, show the total amount requested for each applicable budget object.

Column (e): Show the total amount requested for all project years.

Local School System:	Carroll County Public Schools
Project Title:	Purchase Computing Devices for Instruction & Assessment
Criteria: (associated reform criteria)	(C)
Project Number:	4

Project Budget Narrative

Project Description:

Our district will purchase computing devices for placement in classrooms. These devices will be used for instruction, particularly in implementing the newly designed curriculum (see Part B for new curriculum details).

Funding:

This project will use Race to the Top funds to purchase instructional technology (i.e., computing devices) for use in instruction and assessment.

Year by Year Description:

Years 1-2: n/a

Year 3: During the Summer of 2013, computing devices will be purchased for classroom / instructional use including formative assessment. It is expected that any devices may also be used for other assessments that may be released in the future.

Year 4: n/a

LEA: **Carroll County Public Schools**Project Number: **4****Project Details by Object**

Salaries and Wages: provide a brief description of the salaries and wages included with this project. Please provide information by employee classification. If necessary, repeat the FTE table for each classification. Include the number of FTE multiplied by the annual salary for each year.

	Year 1	Year 2*	Year 3*	Year 4*	Total
FTE	0.0	0.0	0.0	0.0	0.0
Wages	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Contract Services: expenditures for services performed by persons who are not on the LEA payroll, including equipment repair. Please provide a brief description of the contracted services included with this project. In the table below, please itemize the services provided. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Supplies and Materials: expenditures for articles or materials which meet one or more of the conditions outlined on page 66 of the Local Financial Reporting Manual. Please provide a brief description of the supplies and materials included with this project. In the table below, please itemize the supplies and materials. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	263,000	-	263,000
Total	-	-	263,000	-	263,000

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Approximately 263 computing devices (i.e., desktops, laptops, or similar devices) will be purchased at an estimated cost of \$1,000 per unit based on recent historical costs.

LEA: **Carroll County Public Schools**
 Project Number: **4**

Project Details by Object

Other Charges: expenditures for employee benefits and other miscellaneous expenditures that cannot be classified elsewhere. Please provide a brief description of the other charges included in this project. In the table below, please itemize the other charges. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Fixed Charges	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Property: expenditures for the acquisition of new or replacement fixed assets including equipment, vehicles, buildings, school sites, other property, to the extent allowable under the American Recovery and Reinvestment Act. Please provide a brief description of the property expenditures included in this project. In the table below, please itemize property expenditures. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Transfers (Indirect Costs): payments to other LEAs or transfers between major fund types within the LEA. Please provide a brief description of the transfers included in this project. In the table below, please itemize the transfers. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Indirect Costs	-	-	6,049	-	6,049
Total	-	-	6,049	-	6,049

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Indirect Costs are calculated at MSDE established rate of 2.30% of total non-property direct costs.

Total Project Costs

Year 1	Year 2*	Year 3*	Year 4*	Total
-	-	269,049	-	269,049

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

These budgeted costs are based on available information and are subject to change depending on CCPS employee bargaining results; various bid and contract results; and rates set for various federal, state, and insurance programs. No current information suggests changes for years 2 through 4.

Project Budget Summary Table

Local School System: Carroll County Public Schools
Project Name: Teacher Evaluation Design
Associated with Criteria: (D)(2)(ii)
Project Number: 5

Budget Categories	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Year 4 (d)	Total (e)
1. Salaries and Wages	5,550	-	-	-	5,550
2. Contract Services	-	-	-	-	-
3. Supplies and Materials	-	-	-	-	-
4. Other Charges	448	-	-	-	448
5. Property	-	-	-	-	-
6. Transfers (Indirect Costs)	138	-	-	-	138
7. Total Costs (lines 1-6)	6,136	-	-	-	6,136

Columns (a) through (d): For each project year for which funding is requested, show the total amount requested for each applicable budget object.

Column (e): Show the total amount requested for all project years.

Local School System:	Carroll County Public Schools
Project Title:	Teacher Evaluation Design
Criteria: (associated reform criteria)	(D)(2)(ii)
Project Number:	5

Project Budget Narrative

Project Description:

Our district will select 10 teachers to work with administrators, supervisors, and other senior school system management over six days to complete a preliminary design of the skills and knowledge standards and indicators for classroom teacher evaluation. The group will produce a draft teacher observation and evaluation tool as an end product of their work.

Funding:

This project will use Race to the Top funds to provide substitute teachers so that teachers can participate in developing a draft teacher observation and evaluation tool.

Year by Year Description:

Year 1: During the 2010-2011 school year, a group of 10 teachers will work with administrators, supervisors, and other senior school system management to both: complete a preliminary design of the skills and knowledge standards and indicators for classroom teacher evaluation and produce a draft teacher observation and evaluation tool.

Years 2-4: n/a

LEA: **Carroll County Public Schools**Project Number: **5****Project Details by Object**

Salaries and Wages: provide a brief description of the salaries and wages included with this project. Please provide information by employee classification. If necessary, repeat the FTE table for each classification. Include the number of FTE multiplied by the annual salary for each year.

	Year 1	Year 2*	Year 3*	Year 4*	Total
FTE	0.0	0.0	0.0	0.0	0.0
Wages	5,550	-	-	-	5,550
Total	5,550	-	-	-	5,550

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Substitute teachers at an average rate of \$92.50 per day to allow 10 teachers to meet for 6 days.

Contract Services: expenditures for services performed by persons who are not on the LEA payroll, including equipment repair. Please provide a brief description of the contracted services included with this project. In the table below, please itemize the services provided. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Supplies and Materials: expenditures for articles or materials which meet one or more of the conditions outlined on page 66 of the Local Financial Reporting Manual. Please provide a brief description of the supplies and materials included with this project. In the table below, please itemize the supplies and materials. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

LEA: **Carroll County Public Schools**Project Number: **5****Project Details by Object**

Other Charges: expenditures for employee benefits and other miscellaneous expenditures that cannot be classified elsewhere. Please provide a brief description of the other charges included in this project. In the table below, please itemize the other charges. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Fixed Charges	448	-	-	-	448
Total	448	-	-	-	448

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Fixed charges are calculated at 8.08% of total wages to cover FICA and workers' compensation coverage.

Property: expenditures for the acquisition of new or replacement fixed assets including equipment, vehicles, buildings, school sites, other property, to the extent allowable under the American Recovery and Reinvestment Act. Please provide a brief description of the property expenditures included in this project. In the table below, please itemize property expenditures. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Transfers (Indirect Costs): payments to other LEAs or transfers between major fund types within the LEA. Please provide a brief description of the transfers included in this project. In the table below, please itemize the transfers. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Indirect Costs	138	-	-	-	138
Total	138	-	-	-	138

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Indirect Costs are calculated at MSDE established rate of 2.30% of total non-property direct costs.

Total Project Costs

Year 1	Year 2*	Year 3*	Year 4*	Total
6,136	-	-	-	6,136

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

These budgeted costs are based on available information and are subject to change depending on CCPS employee bargaining results; various bid and contract results; and rates set for various federal, state, and insurance programs. No current information suggests changes for years 2 through 4.

Project Budget Summary Table

Local School System: Carroll County Public Schools
Project Name: Select 20% Locally Developed Assessment Tools
Associated with Criteria: (D)(2)(ii)
Project Number: 6

Budget Categories	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Year 4 (d)	Total (e)
1. Salaries and Wages	-	5,550	-	-	5,550
2. Contract Services	-	-	-	-	-
3. Supplies and Materials	-	-	-	-	-
4. Other Charges	-	448	-	-	448
5. Property	-	-	-	-	-
6. Transfers (Indirect Costs)	-	138	-	-	138
7. Total Costs (lines 1-6)	-	6,136	-	-	6,136

Columns (a) through (d): For each project year for which funding is requested, show the total amount requested for each applicable budget object.

Column (e): Show the total amount requested for all project years.

Local School System:	Carroll County Public Schools
Project Title:	Select 20% Locally Developed Assessment Tools
Criteria: (associated reform criteria)	(D)(2)(ii)
Project Number:	6

Project Budget Narrative

Project Description:

Our district will select 10 teachers to work with administrators, supervisors, and other senior school system management over six days to select assessment tools that will be used to determine the 20% locally developed growth measures portion of teacher evaluations.

Funding:

This project will use Race to the Top funds to provide substitute teachers so that teachers can participate in selecting assessment tools that will be used to determine the 20% locally developed growth measures.

Year by Year Description:

Year 1: n/a

Year 2: During the fall of 2011, a group of 10 teachers will work with administrators, supervisors, and other senior school system management to select assessment tools that will be used to determine the 20% locally developed growth measures portion of teacher evaluations.

Years 3-4: n/a

LEA: **Carroll County Public Schools**Project Number: **6****Project Details by Object**

Salaries and Wages: provide a brief description of the salaries and wages included with this project. Please provide information by employee classification. If necessary, repeat the FTE table for each classification. Include the number of FTE multiplied by the annual salary for each year.

	Year 1	Year 2*	Year 3*	Year 4*	Total
FTE	0.0	0.0	0.0	0.0	0.0
Wages	-	5,550	-	-	5,550
Total	-	5,550	-	-	5,550

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Substitute teachers at an average rate of \$92.50 per day to allow 10 teachers to meet for 6 days.

Contract Services: expenditures for services performed by persons who are not on the LEA payroll, including equipment repair. Please provide a brief description of the contracted services included with this project. In the table below, please itemize the services provided. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Supplies and Materials: expenditures for articles or materials which meet one or more of the conditions outlined on page 66 of the Local Financial Reporting Manual. Please provide a brief description of the supplies and materials included with this project. In the table below, please itemize the supplies and materials. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

LEA: **Carroll County Public Schools**Project Number: **6****Project Details by Object**

Other Charges: expenditures for employee benefits and other miscellaneous expenditures that cannot be classified elsewhere. Please provide a brief description of the other charges included in this project. In the table below, please itemize the other charges. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Fixed Charges	-	448	-	-	448
Total	-	448	-	-	448

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Fixed charges are calculated at 8.08% of total wages to cover FICA and workers' compensation coverage.

Property: expenditures for the acquisition of new or replacement fixed assets including equipment, vehicles, buildings, school sites, other property, to the extent allowable under the American Recovery and Reinvestment Act. Please provide a brief description of the property expenditures included in this project. In the table below, please itemize property expenditures. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Transfers (Indirect Costs): payments to other LEAs or transfers between major fund types within the LEA. Please provide a brief description of the transfers included in this project. In the table below, please itemize the transfers. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Indirect Costs	-	138	-	-	138
Total	-	138	-	-	138

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Indirect Costs are calculated at MSDE established rate of 2.30% of total non-property direct costs.

Total Project Costs

Year 1	Year 2*	Year 3*	Year 4*	Total
-	6,136	-	-	6,136

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

These budgeted costs are based on available information and are subject to change depending on CCPS employee bargaining results; various bid and contract results; and rates set for various federal, state, and insurance programs. No current information suggests changes for years 2 through 4.

Project Budget Summary Table

Local School System: Carroll County Public Schools
Project Name: Feedback & Revision of Evaluation Tools
Associated with Criteria: (D)(2)(ii)
Project Number: 7

Budget Categories	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Year 4 (d)	Total (e)
1. Salaries and Wages	-	925	-	-	925
2. Contract Services	-	-	-	-	-
3. Supplies and Materials	-	-	-	-	-
4. Other Charges	-	75	-	-	75
5. Property	-	-	-	-	-
6. Transfers (Indirect Costs)	-	23	-	-	23
7. Total Costs (lines 1-6)	-	1,023	-	-	1,023

Columns (a) through (d): For each project year for which funding is requested, show the total amount requested for each applicable budget object.

Column (e): Show the total amount requested for all project years.

Local School System:	Carroll County Public Schools
Project Title:	Feedback & Revision of Evaluation Tools
Criteria: (associated reform criteria)	(D)(2)(ii)
Project Number:	7

Project Budget Narrative

Project Description:

Our district will select 5 teachers to work with administrators, supervisors, and other senior school system management over two days to collect and review feedback on the evaluation tools created under Projects D-1 and D-2 in order to identify and make needed revisions to the teacher evaluation tools.

Funding:

This project will use Race to the Top funds to provide substitute teachers so that teachers can participate in collecting and reviewing feedback on the new teacher evaluation tools and make needed revisions to the teacher evaluation tools.

Year by Year Description:

Year 1: n/a

Year 2: During the summer of 2012, a group of 5 teachers will work with administrators, supervisors, and other senior school system management collect and review feedback on the evaluation tools created under Projects D-1 and D-2 in order to identify and make needed revisions to the teacher evaluation tools.

Years 3-4: n/a

LEA: **Carroll County Public Schools**Project Number: **7****Project Details by Object**

Salaries and Wages: provide a brief description of the salaries and wages included with this project. Please provide information by employee classification. If necessary, repeat the FTE table for each classification. Include the number of FTE multiplied by the annual salary for each year.

	Year 1	Year 2*	Year 3*	Year 4*	Total
FTE	0.0	0.0	0.0	0.0	0.0
Wages	-	925	-	-	925
Total	-	925	-	-	925

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Substitute teachers at an average rate of \$92.50 per day to allow 5 teachers to meet for 2 days.

Contract Services: expenditures for services performed by persons who are not on the LEA payroll, including equipment repair. Please provide a brief description of the contracted services included with this project. In the table below, please itemize the services provided. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Supplies and Materials: expenditures for articles or materials which meet one or more of the conditions outlined on page 66 of the Local Financial Reporting Manual. Please provide a brief description of the supplies and materials included with this project. In the table below, please itemize the supplies and materials. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

LEA: **Carroll County Public Schools**Project Number: **7****Project Details by Object**

Other Charges: expenditures for employee benefits and other miscellaneous expenditures that cannot be classified elsewhere. Please provide a brief description of the other charges included in this project. In the table below, please itemize the other charges. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Fixed Charges	-	75	-	-	75
Total	-	75	-	-	75

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Fixed charges are calculated at 8.08% of total wages to cover FICA and workers' compensation coverage.

Property: expenditures for the acquisition of new or replacement fixed assets including equipment, vehicles, buildings, school sites, other property, to the extent allowable under the American Recovery and Reinvestment Act. Please provide a brief description of the property expenditures included in this project. In the table below, please itemize property expenditures. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Transfers (Indirect Costs): payments to other LEAs or transfers between major fund types within the LEA. Please provide a brief description of the transfers included in this project. In the table below, please itemize the transfers. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Indirect Costs	-	23	-	-	23
Total	-	23	-	-	23

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Indirect Costs are calculated at MSDE established rate of 2.30% of total non-property direct costs.

Total Project Costs

Year 1	Year 2*	Year 3*	Year 4*	Total
-	1,023	-	-	1,023

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

These budgeted costs are based on available information and are subject to change depending on CCPS employee bargaining results; various bid and contract results; and rates set for various federal, state, and insurance programs. No current information suggests changes for years 2 through 4.

Project Budget Summary Table

Local School System: Carroll County Public Schools
Project Name: Training on Use of Teacher Evaluation Tool
Associated with Criteria: (D)(2)(ii); (D)(5)(ii)
Project Number: 8

Budget Categories	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Year 4 (d)	Total (e)
1. Salaries and Wages	-	-	-	-	-
2. Contract Services	-	-	-	-	-
3. Supplies and Materials	-	4,628	-	-	4,628
4. Other Charges	-	-	-	-	-
5. Property	-	-	-	-	-
6. Transfers (Indirect Costs)	-	106	-	-	106
7. Total Costs (lines 1-6)	-	4,734	-	-	4,734

Columns (a) through (d): For each project year for which funding is requested, show the total amount requested for each applicable budget object.

Column (e): Show the total amount requested for all project years.

Local School System:	Carroll County Public Schools
Project Title:	Training on Use of Teacher Evaluation Tool
Criteria: (associated reform criteria)	(D)(2)(ii); (D)(5)(ii)
Project Number:	8

Project Budget Narrative

Project Description:

Our district will provide training to all school and central office administrators and supervisors in the use of the new observation and evaluation system.

Funding:

This project will use Race to the Top funds to provide copies of Charlotte Danielson's "Enhancing Professional Practice: A Framework for Teaching," 2nd edition, so that administrators and supervisors will have a greater understanding of the philosophy and intentions of the new observation and evaluation system.

Year by Year Description:

Year 1: n/a

Year 2: During the summer of 2012, all school and central office administrators and supervisors will receive training in the use of the new observation and evaluation system.

Years 3-4: n/a

LEA: **Carroll County Public Schools**Project Number: **8****Project Details by Object**

Salaries and Wages: provide a brief description of the salaries and wages included with this project. Please provide information by employee classification. If necessary, repeat the FTE table for each classification. Include the number of FTE multiplied by the annual salary for each year.

	Year 1	Year 2*	Year 3*	Year 4*	Total
FTE	0.0	0.0	0.0	0.0	0.0
Wages	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Contract Services: expenditures for services performed by persons who are not on the LEA payroll, including equipment repair. Please provide a brief description of the contracted services included with this project. In the table below, please itemize the services provided. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Supplies and Materials: expenditures for articles or materials which meet one or more of the conditions outlined on page 66 of the Local Financial Reporting Manual. Please provide a brief description of the supplies and materials included with this project. In the table below, please itemize the supplies and materials. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	4,628	-	-	4,628
Total	-	4,628	-	-	4,628

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Purchase copies of Charlotte Danielson's "Enhancing Professional Practice: A Framework for Teaching," 2nd edition, at approximately \$31.92 per copy (inclusive of shipping), for approximately 145 administrators and supervisors.

LEA: **Carroll County Public Schools**Project Number: **8****Project Details by Object**

Other Charges: expenditures for employee benefits and other miscellaneous expenditures that cannot be classified elsewhere. Please provide a brief description of the other charges included in this project. In the table below, please itemize the other charges. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Fixed Charges	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Property: expenditures for the acquisition of new or replacement fixed assets including equipment, vehicles, buildings, school sites, other property, to the extent allowable under the American Recovery and Reinvestment Act. Please provide a brief description of the property expenditures included in this project. In the table below, please itemize property expenditures. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Transfers (Indirect Costs): payments to other LEAs or transfers between major fund types within the LEA. Please provide a brief description of the transfers included in this project. In the table below, please itemize the transfers. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Indirect Costs	-	106	-	-	106
Total	-	106	-	-	106

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Indirect Costs are calculated at MSDE established rate of 2.30% of total non-property direct costs.

Total Project Costs

Year 1	Year 2*	Year 3*	Year 4*	Total
-	4,734	-	-	4,734

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

These budgeted costs are based on available information and are subject to change depending on CCPS employee bargaining results; various bid and contract results; and rates set for various federal, state, and insurance programs. No current information suggests changes for years 2 through 4.

Project Budget Summary Table

Local School System: Carroll County Public Schools
Project Name: Administrator and Supervisor Evaluation Design
Associated with Criteria: (D)(2)(ii)
Project Number: 9

Budget Categories	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Year 4 (d)	Total (e)
1. Salaries and Wages	1,665	-	-	-	1,665
2. Contract Services	-	-	-	-	-
3. Supplies and Materials	-	-	-	-	-
4. Other Charges	135	-	-	-	135
5. Property	-	-	-	-	-
6. Transfers (Indirect Costs)	41	-	-	-	41
7. Total Costs (lines 1-6)	1,841	-	-	-	1,841

Columns (a) through (d): For each project year for which funding is requested, show the total amount requested for each applicable budget object.

Column (e): Show the total amount requested for all project years.

Local School System:	Carroll County Public Schools
Project Title:	Administrator and Supervisor Evaluation Design
Criteria: (associated reform criteria)	(D)(2)(ii)
Project Number:	9

Project Budget Narrative

Project Description:

Our district will select 3 teacher leaders to work with administrators, supervisors, and other senior school system management over six days to complete a preliminary design for the administrator and supervisor evaluation component that includes the eight standards of the Maryland Instructional Leadership framework. The group will produce a draft evaluation tool as an end product of their work.

Funding:

This project will use Race to the Top funds to provide substitute teachers so that teachers can participate in developing a draft administrator and supervisor evaluation tool.

Year by Year Description:

Year 1: During the first half of 2011, a group of 3 teacher leaders will work with administrators, supervisors, and other senior school system management to both: complete a preliminary design for the administrator and supervisor evaluation component that includes the eight standards of the Maryland Instructional Leadership framework and produce a draft evaluation tool.

Years 2-4: n/a

LEA: **Carroll County Public Schools**
 Project Number: **9**

Project Details by Object

Salaries and Wages: provide a brief description of the salaries and wages included with this project. Please provide information by employee classification. If necessary, repeat the FTE table for each classification. Include the number of FTE multiplied by the annual salary for each year.

	Year 1	Year 2*	Year 3*	Year 4*	Total
FTE	0.0	0.0	0.0	0.0	0.0
Wages	1,665	-	-	-	1,665
Total	1,665	-	-	-	1,665

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Substitute teachers at an average rate of \$92.50 per day to allow 3 teachers to meet for 6 days.

Contract Services: expenditures for services performed by persons who are not on the LEA payroll, including equipment repair. Please provide a brief description of the contracted services included with this project. In the table below, please itemize the services provided. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Supplies and Materials: expenditures for articles or materials which meet one or more of the conditions outlined on page 66 of the Local Financial Reporting Manual. Please provide a brief description of the supplies and materials included with this project. In the table below, please itemize the supplies and materials. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

LEA: **Carroll County Public Schools**
 Project Number: **9**

Project Details by Object

Other Charges: expenditures for employee benefits and other miscellaneous expenditures that cannot be classified elsewhere. Please provide a brief description of the other charges included in this project. In the table below, please itemize the other charges. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Fixed Charges	135	-	-	-	135
Total	135	-	-	-	135

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Fixed charges are calculated at 8.08% of total wages to cover FICA and workers' compensation coverage.

Property: expenditures for the acquisition of new or replacement fixed assets including equipment, vehicles, buildings, school sites, other property, to the extent allowable under the American Recovery and Reinvestment Act. Please provide a brief description of the property expenditures included in this project. In the table below, please itemize property expenditures. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Transfers (Indirect Costs): payments to other LEAs or transfers between major fund types within the LEA. Please provide a brief description of the transfers included in this project. In the table below, please itemize the transfers. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Indirect Costs	41	-	-	-	41
Total	41	-	-	-	41

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Indirect Costs are calculated at MSDE established rate of 2.30% of total non-property direct costs.

Total Project Costs

Year 1	Year 2*	Year 3*	Year 4*	Total
1,841	-	-	-	1,841

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

These budgeted costs are based on available information and are subject to change depending on CCPS employee bargaining results; various bid and contract results; and rates set for various federal, state, and insurance programs. No current information suggests changes for years 2 through 4.

Project Budget Summary Table

Local School System: Carroll County Public Schools
Project Name: Equitable Distribution Teacher and Principal Incentive Plan
Associated with Criteria: (D)(2)(iv)(b); (D)(3)(i), (ii)
Project Number: 10

Budget Categories	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Year 4 (d)	Total (e)
1. Salaries and Wages	-	-	5,550	-	5,550
2. Contract Services	-	-	-	-	-
3. Supplies and Materials	-	-	-	-	-
4. Other Charges	-	-	448	-	448
5. Property	-	-	-	-	-
6. Transfers (Indirect Costs)	-	-	138	-	138
7. Total Costs (lines 1-6)	-	-	6,136	-	6,136

Columns (a) through (d): For each project year for which funding is requested, show the total amount requested for each applicable budget object.

Column (e): Show the total amount requested for all project years.

Local School System:	Carroll County Public Schools
Project Title:	Equitable Distribution Teacher and Principal Incentive Plan
Criteria: (associated reform criteria)	(D)(2)(iv)(b); (D)(3)(i), (ii)
Project Number:	10

Project Budget Narrative

Project Description:

Our district and/or the Carroll County Education Association will select 3 teachers to work collaboratively with administrators, supervisors, and other senior school system management over six days to explore the possibility of performance, hiring, and/or placement incentives in higher poverty and/or higher minority schools and well as hard-to-staff subjects and/or specialty areas. These findings could then be incorporated in future collective bargaining negotiations.

Funding:

This project will use Race to the Top funds to provide substitute teachers so that teachers can participate in exploring the possibility of certain performance, hiring, and/or placement incentives.

Year by Year Description:

Years 1-2: n/a

Year 3: During the 2012-2013 school year, 3 teachers will work with administrators, supervisors, and other senior school system management to explore the possibility of performance, hiring, and/or placement incentives in higher poverty and/or higher minority schools and well as hard-to-staff subjects and/or specialty areas. These findings could then be incorporated in future collective bargaining negotiations.

Year 4: n/a

LEA: **Carroll County Public Schools**Project Number: **10****Project Details by Object**

Salaries and Wages: provide a brief description of the salaries and wages included with this project. Please provide information by employee classification. If necessary, repeat the FTE table for each classification. Include the number of FTE multiplied by the annual salary for each year.

	Year 1	Year 2*	Year 3*	Year 4*	Total
FTE	0.0	0.0	0.0	0.0	0.0
Wages	-	-	5,550	-	5,550
Total	-	-	5,550	-	5,550

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Substitute teachers at an average rate of \$92.50 per day to allow 10 teachers to meet for 6 days.

Contract Services: expenditures for services performed by persons who are not on the LEA payroll, including equipment repair. Please provide a brief description of the contracted services included with this project. In the table below, please itemize the services provided. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Supplies and Materials: expenditures for articles or materials which meet one or more of the conditions outlined on page 66 of the Local Financial Reporting Manual. Please provide a brief description of the supplies and materials included with this project. In the table below, please itemize the supplies and materials. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

LEA: **Carroll County Public Schools**
 Project Number: **10**

Project Details by Object

Other Charges: expenditures for employee benefits and other miscellaneous expenditures that cannot be classified elsewhere. Please provide a brief description of the other charges included in this project. In the table below, please itemize the other charges. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Fixed Charges	-	-	448	-	448
Total	-	-	448	-	448

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Fixed charges are calculated at 8.08% of total wages to cover FICA and workers' compensation coverage.

Property: expenditures for the acquisition of new or replacement fixed assets including equipment, vehicles, buildings, school sites, other property, to the extent allowable under the American Recovery and Reinvestment Act. Please provide a brief description of the property expenditures included in this project. In the table below, please itemize property expenditures. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Transfers (Indirect Costs): payments to other LEAs or transfers between major fund types within the LEA. Please provide a brief description of the transfers included in this project. In the table below, please itemize the transfers. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Indirect Costs	-	-	138	-	138
Total	-	-	138	-	138

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Indirect Costs are calculated at MSDE established rate of 2.30% of total non-property direct costs.

Total Project Costs

Year 1	Year 2*	Year 3*	Year 4*	Total
-	-	6,136	-	6,136

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

These budgeted costs are based on available information and are subject to change depending on CCPS employee bargaining results; various bid and contract results; and rates set for various federal, state, and insurance programs. No current information suggests changes for years 2 through 4.

Project Budget Summary Table

Local School System: Carroll County Public Schools
Project Name: MSDE's Educator Instructional Improvement Academies
Associated with Criteria: (D)(2)(iv)(a); (D)(5)(i)
Project Number: 11

Budget Categories	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Year 4 (d)	Total (e)
1. Salaries and Wages	-	16,650	16,650	16,650	33,300
2. Contract Services	-	-	-	-	-
3. Supplies and Materials	-	-	-	-	-
4. Other Charges	-	1,345	1,345	1,345	2,690
5. Property	-	-	-	-	-
6. Transfers (Indirect Costs)	-	414	414	414	828
7. Total Costs (lines 1-6)	-	18,409	18,409	18,409	36,818

Columns (a) through (d): For each project year for which funding is requested, show the total amount requested for each applicable budget object.

Column (e): Show the total amount requested for all project years.

Local School System:	Carroll County Public Schools
Project Title:	MSDE's Educator Instructional Improvement Academies
Criteria: (associated reform criteria)	(D)(2)(iv)(a); (D)(5)(i)
Project Number:	11

Project Budget Narrative

Project Description:

Our district will send building administrators, reading specialists, math resource teachers or teachers, and STEM-representative teachers to the Educator Instructional Improvement Academies sponsored by the Maryland State Department of Education. Each school will send a total of four administrators.

Funding:

This project will use Race to the Top funds to provide substitute staffing so that teachers can attend the MSDE Education Instructional Improvement Academies. Due to their duties, building administrators, reading specialists, math resource teachers, and possibly certain other selected teachers will not require substitute teachers, but this funding will provide substitute teachers for the remainder of the teachers.

Year by Year Description:

Year 1: n/a

Years 2-4: Select the same team of people to participate in the Educator Instructional Improvement Academies for the summer and follow-up sessions each year.

LEA: **Carroll County Public Schools**Project Number: **11****Project Details by Object**

Salaries and Wages: provide a brief description of the salaries and wages included with this project. Please provide information by employee classification. If necessary, repeat the FTE table for each classification. Include the number of FTE multiplied by the annual salary for each year.

	Year 1	Year 2*	Year 3*	Year 4*	Total
FTE	0.0	0.0	0.0	0.0	0.0
Wages	-	16,650	16,650	16,650	49,950
Total	-	16,650	16,650	16,650	49,950

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Substitute teachers at an average rate of \$92.50 per day to allow 90 teachers requiring substitutes to attend for 2 days each in years 2, 3, and 4.

Contract Services: expenditures for services performed by persons who are not on the LEA payroll, including equipment repair. Please provide a brief description of the contracted services included with this project. In the table below, please itemize the services provided. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Supplies and Materials: expenditures for articles or materials which meet one or more of the conditions outlined on page 66 of the Local Financial Reporting Manual. Please provide a brief description of the supplies and materials included with this project. In the table below, please itemize the supplies and materials. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

LEA: **Carroll County Public Schools**Project Number: **11****Project Details by Object**

Other Charges: expenditures for employee benefits and other miscellaneous expenditures that cannot be classified elsewhere. Please provide a brief description of the other charges included in this project. In the table below, please itemize the other charges. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Fixed Charges	-	1,345	1,345	1,345	4,035
Total	-	1,345	1,345	1,345	4,035

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Fixed charges are calculated at 8.08% of total wages to cover FICA and workers' compensation coverage.

Property: expenditures for the acquisition of new or replacement fixed assets including equipment, vehicles, buildings, school sites, other property, to the extent allowable under the American Recovery and Reinvestment Act. Please provide a brief description of the property expenditures included in this project. In the table below, please itemize property expenditures. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
n/a	-	-	-	-	-
Total	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Transfers (Indirect Costs): payments to other LEAs or transfers between major fund types within the LEA. Please provide a brief description of the transfers included in this project. In the table below, please itemize the transfers. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Indirect Costs	-	414	414	414	1,242
Total	-	414	414	414	1,242

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Indirect Costs are calculated at MSDE established rate of 2.30% of total non-property direct costs.

Total Project Costs

Year 1	Year 2*	Year 3*	Year 4*	Total
-	18,409	18,409	18,409	55,227

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

These budgeted costs are based on available information and are subject to change depending on CCPS employee bargaining results; various bid and contract results; and rates set for various federal, state, and insurance programs. No current information suggests changes for years 2 through 4.