

Project Budget Summary Table					
Local School System: <b>GARRETT</b>					
Project Name: <b>Common Core Training</b>					
Associated with Criteria: <b>B 3</b>					
Project Number: <b>1</b>					
Budget Categories	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Year 4 (d)	Total (e)
1. Salaries and Wages	22,500	65,000	-	-	87,500
2. Contract Services	-	-	-	-	-
3. Supplies and Materials	-	-	-	-	-
4. Other Charges	1,844	5,325	-	-	7,169
5. Property	-	-	-	-	-
6. Transfers (Indirect Costs)	548	1,583	-	-	2,131
7. Total Costs (lines 1-6)	24,892	71,908	-	-	96,800
<p>Columns (a) through (d): For each project year for which funding is requested, show the total amount requested for each applicable budget object.</p> <p>Column (e): Show the total amount requested for all project years.</p>					

Local School System: GARRETT  
**Project Title:** Common Core Training  
**Criteria:** (associated reform criteria) **B 3**  
 Project Number: 1

### Project Budget Narrative

#### Project Description:

Provide staff development for administrators and teachers on the Common Core addressing the state curriculum alignment and gaps. Together develop a transition plan to assist teachers to provide a smooth transition for students to assure that there are no curriculum gaps. Curriculum maps will be developed by teachers to assist them in assuring that the entire program is provided to students. Next staff development for teachers and administrators on the alignment of the common core with the new assessments and development of benchmark assessments.

#### Funding:

RTTT funding will be used to provide staff development for curriculum alignment, transition plan, development of benchmark assessments, uniform less plan format and student improvement plan format.

#### Year by Year Description:

Years 1-4: During Year 1, principals and teachers will be trained on the common core with the curriculum alignment and gaps. Year 2, principals and teachers will have training on the alignment of the common core assessments, benchmarks, lesson plan format and school improvement plan format.

Project Name: **Common Core Training**  
 LEA: **GARRETT**  
 Project Number: **1**

### Project Details by Object

**Salaries and Wages:** provide a brief description of the salaries and wages included with this project. Please provide information by employee classification. If necessary, repeat the FTE table for each classification. Include the number of FTE multiplied by the annual salary for each year.

	Year 1	Year 2*	Year 3*	Year 4*	Total
FTE					-
Salary	22,500	65,000			87,500
<b>Total</b>	22,500	65,000		-	87,500

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here. **Provide stipends for 180 teachers/administrators to participate in a one day workshop on the common core in year 1 @\$125/day = \$22,500; Year 2 provide stipends for 180 teachers/administrators to participate in training on common core assessments & 340 teachers/administrators on uniform lesson plans student improvement plans. (520@\$125= \$65,000)**

**Contract Services:** expenditures for services performed by persons who are no on the LEA payroll, including equipment repair. Please provide a brief description of the contracted services included with this project. In the table below, please itemize the services provided. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
item					-
item					-
<b>Total</b>	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

**Supplies and Materials:** expenditures for articles or materials which meet one or more of the conditions outlined on page 66 of the Local Financial Reporting Manual. Please provide a brief description of the supplies and materials included with this project. In the table below, please itemize the supplies and materials. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
item					-
item					-
<b>Total</b>	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Project Name: **Common Core Training**  
 LEA: **GARRETT**  
 Project Number: **1**

### Project Details by Object

**Other Charges:** expenditures for employee benefits and other miscellaneous expenditures that cannot be classified elsewhere. Please provide a brief description of the other charges included in this project. In the table below, please itemize the other charges. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Social Security	1,722	4,973			6,695
Worker's Comp	122	352			474
<b>Total</b>	<b>1,844</b>	<b>5,325</b>	<b>-</b>	<b>-</b>	<b>7,169</b>

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here. **Provide fixed charges for stipends for 180 teachers/administrators to participate in a one day workshop on the common core in year 1 @\$125/day = \$22,500; Year 2 provide fixed charges stipends for 180 teachers/administrators to participate in training on common core assessments & 340 teachers/administrators on uniform lesson plans student improvement plans. (520@\$125= \$65,000)**

**Property:** expenditures for the acquisition of new or replacement fixed assets including equipment, vehicles, buildings, school sites, other property, to the extent allowable under the American Recovery and Reinvestment Act. Please provide a brief description of the property expenditures included in this project. In the table below, please itemize property expenditures. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
item					-
item					-
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

**Transfers (Indirect Costs):** payments to other LEAs or transfers between major fund types within the LEA. Please provide a brief description of the transfers included in this project. In the table below, please itemize the transfers. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Indirect Costs	548	1,583			2,131
item					-
<b>Total</b>	<b>548</b>	<b>1,583</b>	<b>-</b>	<b>-</b>	<b>2,131</b>

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here. **Indirect Cost Rate for FY11 - 2.25%**

Project Name: **Common Core Training**LEA: **GARRETT**Project Number: **1****Project Details by Object****Total Project Costs**

Year 1	Year 2*	Year 3*	Year 4*	Total
24,892	71,908	-	-	96,800

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Project Budget Summary Table					
Local School System: <b>GARRETT</b>					
Project Name: <b>Tools for Teachers</b>					
Associated with Criteria: <b>C 3</b>					
Project Number: <b>2</b>					
Budget Categories	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Year 4 (d)	Total (e)
1. Salaries and Wages			42,500		42,500
2. Contract Services	-	-	-	-	-
3. Supplies and Materials	-	16,000	-	-	16,000
4. Other Charges	15,000	15,000	18,483	-	48,483
5. Property	99,000	92,400	86,400	70,200	348,000
6. Transfers (Indirect Costs)	338	698	1,373	-	2,409
7. Total Costs (lines 1-6)	114,338	124,098	148,756	70,200	457,392
<p>Columns (a) through (d): For each project year for which funding is requested, show the total amount requested for each applicable budget object.</p> <p>Column (e): Show the total amount requested for all project years.</p>					

Local School System: GARRETT  
**Project Title:** Tools for Teachers  
**Criteria:** (associated reform criteria) C 3  
 Project Number: 2

### Project Budget Narrative

#### Project Description:

Provide teachers with computers to support them in data analysis and lesson development. The computer will assist teachers in being able to develop data driven lessons that are engaging for students. The computer will assist teachers in the development of their lesson plans utilizing the uniform format and to develop data driven student improvement plans. In today's world a computer is equivalent to the teachers planbook and gradebook of the past. The use of our student management system requires a high-end computer to be able to maximize its use. Training is critical for resource teachers to maximize the system to assist teachers.

#### Funding:

RTTT funding will be used to provide high end computers for teacher to support their instruction, a program to develop a uniform lesson plan format and student improvement plan, and training for the county, high and middle school technology resource teachers on the student data management system yearly.

#### Year by Year Description:

Years 1-4: During Year 1, 135 teachers will receive new computers based on those with greatest need. The county, high and middle school technology resource teachers (3) will participate in PowerSchool University and provide training to help teachers maximize the PS resource. During Year 2, 102 teachers will receive new computers and 4 TRTs will participate in PSU. A computer program license will be purchased to develop a uniform lesson plan and student improvement plan to be utilized by teachers. During Year 3, 92 teachers will receive new computers along with 4 TRTs will attend PSU. A workshop on analyzing data from the student management system and developing engaging data driven lessons will be conducted for 340 teachers. In Year 4, the remaining 93 teachers will receive new computers. The reason for the staggered purchase is to help the system plan for future replacement. Currently, most teachers do not have computers with the capabilities needed to support their data analysis and lesson development. This will provide much needed tools for teachers.

Project Name: **Tools for Teachers**  
 LEA: **GARRETT**  
 Project Number: **2**

### Project Details by Object

**Salaries and Wages:** provide a brief description of the salaries and wages included with this project. Please provide information by employee classification. If necessary, repeat the FTE table for each classification. Include the number of FTE multiplied by the annual salary for each year.

	Year 1	Year 2*	Year 3*	Year 4*	Total
FTE					-
Salary			42,500		42,500
<b>Total</b>	-		42,500	-	42,500

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here. **Year 3, provide staff development for 340 teachers @\$125/person to analyze data from student management and develop engaging data driven lessons.**

**Contract Services:** expenditures for services performed by persons who are not on the LEA payroll, including equipment repair. Please provide a brief description of the contracted services included with this project. In the table below, please itemize the services provided. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
item					-
item					-
<b>Total</b>	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

**Supplies and Materials:** expenditures for articles or materials which meet one or more of the conditions outlined on page 66 of the Local Financial Reporting Manual. Please provide a brief description of the supplies and materials included with this project. In the table below, please itemize the supplies and materials. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Computer Prgm		16,000			16,000
item					-
<b>Total</b>	-	16,000	-	-	16,000

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here. **Year 2, purchase the computer program for filemaker pro or similar program for the district to develop a uniform lesson plan and student improvement plan.**



Project Name: **Tools for Teachers**  
 LEA: **GARRETT**  
 Project Number: **2**

### Project Details by Object

**Other Charges:** expenditures for employee benefits and other miscellaneous expenditures that cannot be classified elsewhere. Please provide a brief description of the other charges included in this project. In the table below, please itemize the other charges. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Travel Expenses	15,000	15,000	15,000		45,000
Social Security			3,252		3,252
Worker's Comp			231		231
<b>Total</b>	15,000	15,000	18,483	-	48,483

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here. **Years 1-3, each year send a team of the county, high and middle school technology resource teachers to attend Power School University to maximize the use of our data management system by serving as a resource to teachers. The cost per person is \$3,750 (4 @ \$2000 registration, 4 @ \$700 transportation, 1- \$200 mileage to airport, 4 - Meals @250, and 3 lodging @ \$1,000). Year 3 are the fixed charges for the staff development.**

**Property:** expenditures for the acquisition of new or replacement fixed assets including equipment, vehicles, buildings, school sites, other property, to the extent allowable under the American Recovery and Reinvestment Act. Please provide a brief description of the property expenditures included in this project. In the table below, please itemize property expenditures. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Computers	99,000	92,400	86,400	70,200	348,000
item					-
<b>Total</b>	99,000	92,400	86,400	70,200	348,000

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here. **Years 1-4, computers will be provided for Garrett County teachers to support them with data analysis and lesson development. Year 1-135 (30 MAC computers @ \$1200 & 105 Dell laptop computers @ \$600); Year 2- 102 (52 MAC computers @ \$1200 & 50 Dell laptop computers @ \$600) ; Year 3-92 (52 MAC computers @ \$1200 & 40 Dell laptop computers @ \$600) ; Year 4-93 (24 MAC computers @ \$1200 & 69 Dell laptop computes @ \$600)**

**Transfers (Indirect Costs):** payments to other LEAs or transfers between major fund types within the LEA. Please provide a brief description of the transfers included in this project. In the table below, please itemize the transfers. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Indirect Costs	338	698	1,373		2,409
item					-
<b>Total</b>	338	698	1,373	-	2,409

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here. **Indirect Cost Rate for FY11 - 2.25%**

Project Name: **Tools for Teachers**LEA: **GARRETT**Project Number: **2****Project Details by Object****Total Project Costs**

Year 1	Year 2*	Year 3*	Year 4*	Total
114,338	121,000	99,000	70,200	457,392

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Project Budget Summary Table					
Local School System: <b>GARRETT</b>					
Project Name: <b>Connecting Students</b>					
Associated with Criteria: <b>C 3</b>					
Project Number: <b>3</b>					
Budget Categories	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Year 4 (d)	Total (e)
1. Salaries and Wages	-	-	-	-	-
2. Contract Services	-	-	-	-	-
3. Supplies and Materials	-	-	-	-	-
4. Other Charges	-	-	-	-	-
5. Property	36,000	75,896	48,000	-	159,896
6. Transfers (Indirect Costs)	-	-	-	-	-
7. Total Costs (lines 1-6)	36,000	75,896	48,000	-	159,896
<p>Columns (a) through (d): For each project year for which funding is requested, show the total amount requested for each applicable budget object.</p> <p>Column (e): Show the total amount requested for all project years.</p>					

Local School System: GARRETT  
**Project Title:** Connecting Students  
**Criteria:** (associated reform criteria) C 3  
 Project Number: 3

### Project Budget Narrative

#### Project Description:

Provide students with state of the art computer labs at the middle and high school levels to allow them to participate in on-line courses, distance learning opportunities and remediation and acceleration courses to assist them in working to their potential. Through utilizing technology to connect high schools and middle schools Garrett County can maximize distance learning opportunities within and out of the county to be provided by highly qualified teachers.

#### Funding:

RTTT funding will be used to provide state of the art computers for students and equipment to connect the high schools and middle schools to maximize distance learning opportunities.

Years 1-4: During Year 1 60 computers will be purchased (20 each Southern Middle, Northern High, and Southern High); Year 2, 100 computers will be purchased (20 each for Northern Middle, Southern Middle, and Northern High, and 40 for Southern High) and four Teleconferencing Communication Systems for the two middle schools and two high schools; and Year 3, 80 computers (20 each Northern Middle, Southern Middle, Northern High, and Southern High). During this 3 year plan all middle and high schools will have the updates of their computer labs completed. Cost is based on \$600/computer cost for Dell desktop computers and \$3,974 for each of the Teleconferencing Communication Systems.

Project Name: **Connecting Students**LEA: **GARRETT**Project Number: **3****Project Details by Object**

**Salaries and Wages:** provide a brief description of the salaries and wages included with this project. Please provide information by employee classification. If necessary, repeat the FTE table for each classification. Include the number of FTE multiplied by the annual salary for each year.

	Year 1	Year 2*	Year 3*	Year 4*	Total
FTE					-
Salary					
<b>Total</b>	-			-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

**Contract Services:** expenditures for services performed by persons who are not on the LEA payroll, including equipment repair. Please provide a brief description of the contracted services included with this project. In the table below, please itemize the services provided. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
item					-
item					-
<b>Total</b>	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

**Supplies and Materials:** expenditures for articles or materials which meet one or more of the conditions outlined on page 66 of the Local Financial Reporting Manual. Please provide a brief description of the supplies and materials included with this project. In the table below, please itemize the supplies and materials. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
item					-
item					-
<b>Total</b>	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Project Name: **Connecting Students**LEA: **GARRETT**Project Number: **3****Project Details by Object**

**Other Charges:** expenditures for employee benefits and other miscellaneous expenditures that cannot be classified elsewhere. Please provide a brief description of the other charges included in this project. In the table below, please itemize the other charges. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
item					-
item					-
<b>Total</b>	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

**Property:** expenditures for the acquisition of new or replacement fixed assets including equipment, vehicles, buildings, school sites, other property, to the extent allowable under the American Recovery and Reinvestment Act. Please provide a brief description of the property expenditures included in this project. In the table below, please itemize property expenditures. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Computers	36,000	75,896	48,000		159,896
item					-
<b>Total</b>	36,000	75,896	48,000	-	159,896

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here. **During Year 1, 60 Dell desktop computers @\$600/computer will be purchased (20 each Southern Middle, Northern High and Southern High); Year 2, 100 Dell desktop computers @ \$600/computer will be purchased (20 each for Northern Middle, Southern Middle, Northern High and 40 for Southern High) and 4 Polycom QDX 6000 Teleconferencing Communication Systems @3,974 each for Northern Middle, Southern Middle, Northern High and Southern High; and Year 3, 80 Dell desktop computers @\$600/computer (20 each Northern Middle, Southern Middle, Northern High and Southern High). During this 3 year plan all middle and high schools will have the updates of their computer labs completed.**

**Transfers (Indirect Costs):** payments to other LEAs or transfers between major fund types within the LEA. Please provide a brief description of the transfers included in this project. In the table below, please itemize the transfers. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
item					-
item					-
<b>Total</b>	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Project Name: **Connecting Students**LEA: **GARRETT**Project Number: **3****Project Details by Object****Total Project Costs**

Year 1	Year 2*	Year 3*	Year 4*	Total
36,000	75,896	48,000	-	159,896

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

### Project Budget Summary Table

**Local School System:**     **GARRETT**  
**Project Name:**             **Great Teachers and Leaders**  
**Associated with Criteria:**     **D 2 & 5**  
**Project Number:**             **4**

<b>Budget Categories</b>	<b>Project Year 1 (a)</b>	<b>Project Year 2 (b)</b>	<b>Project Year 3 (c)</b>	<b>Project Year 4 (d)</b>	<b>Total (e)</b>
1. Salaries and Wages	-	16,000	-	-	16,000
2. Contract Services	-	10,000	-	-	10,000
3. Supplies and Materials	-	-	-	-	-
4. Other Charges	-	1,311	-	-	1,311
5. Property	-	-	-	-	-
6. Transfers (Indirect Costs)	-	615	-	-	615
7. Total Costs (lines 1-6)	-	27,926	-	-	27,926

Columns (a) through (d): For each project year for which funding is requested, show the total amount requested for each applicable budget object.

Column (e): Show the total amount requested for all project years.



Local School System: GARRETT  
**Project Title:** Great Teachers and Leaders  
**Criteria:** (associated reform criteria) **D 2 & 5**  
Project Number: 4

### Project Budget Narrative

#### Project Description:

Collaborate with Garrett College to provide a class for MSDE/ college credit to prepare the middle school math teachers to teach the Common Core based on the recent gap analysis and their elementary certification. Provide substitutes and stipends for teachers to participate in the development of the local evaluation system.

#### Funding:

RTTT funding will be used to provide a college class with Garrett College that will prepare our middle school math teachers to teach the common core. This Middle School Math Project will enhance our teacher's skills. Funding will also be used to provide stipends and substitutes to participate in the development of the teacher evaluation.

#### Year by Year Description:

Years 1-4: During Year 2, Garrett County Schools will collaborate with Garrett College to provide a class for middle school math teachers that have an elementary certification to teach the common core. This will be the Middle School Math Project. In year 2, substitutes and stipends will be used to allow teachers to participate in the development of the teacher evaluation system.

Project Name: **Great Teacher and Leaders**  
 LEA: **GARRETT**  
 Project Number: **4**

### Project Details by Object

**Salaries and Wages:** provide a brief description of the salaries and wages included with this project. Please provide information by employee classification. If necessary, repeat the FTE table for each classification. Include the number of FTE multiplied by the annual salary for each year.

	Year 1	Year 2*	Year 3*	Year 4*	Total
FTE					-
Salary		16,000			16,000
<b>Total</b>	-	16,000		-	16,000

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here. **Year 2, provide substitutes (\$85/day for 10 teachers for 10 days) and stipends (\$125/day for 4 days for 10 teachers) for math teachers to participate in the Middle School Math Project to enhance their skills to teach the common core. Provide stipends (\$125/day for 20 days) for teachers to be participants in the development of the local evaluation system.**

**Contract Services:** expenditures for services performed by persons who are not on the LEA payroll, including equipment repair. Please provide a brief description of the contracted services included with this project. In the table below, please itemize the services provided. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
College Class		10,000			10,000
item					-
<b>Total</b>	-	10,000	-	-	10,000

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here. **Year 2, collaborate with Garrett College to provide a class for the middle school math teachers to be prepared to teach the common core due to their certification being elementary. The contract fee for Garrett College is \$10,000 for the math course.**

**Supplies and Materials:** expenditures for articles or materials which meet one or more of the conditions outlined on page 66 of the Local Financial Reporting Manual. Please provide a brief description of the supplies and materials included with this project. In the table below, please itemize the supplies and materials. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
item					-
item					-
<b>Total</b>	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Project Name: **Great Teacher and Leaders**  
 LEA: **GARRETT**  
 Project Number: **4**

### Project Details by Object

**Other Charges:** expenditures for employee benefits and other miscellaneous expenditures that cannot be classified elsewhere. Please provide a brief description of the other charges included in this project. In the table below, please itemize the other charges. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Social Security		1,224			1,224
Worker's Comp		87			87
<b>Total</b>	-	1,311	-	-	1,311

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here. **Year 2, provide fixed charges for substitutes @ (\$85/day for 10 teachers for 10 days) and stipends (\$125/day for 4 days for 10 teachers) for math teachers to participate in the Middle School Math Project to enhance their skills to teach the common core. Provide fixed charges for stipends (\$125/day for 20 days) for teachers to be participants in the development of the local evaluation system.**

**Property:** expenditures for the acquisition of new or replacement fixed assets including equipment, vehicles, buildings, school sites, other property, to the extent allowable under the American Recovery and Reinvestment Act. Please provide a brief description of the property expenditures included in this project. In the table below, please itemize property expenditures. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
item					-
item					-
<b>Total</b>	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

**Transfers (Indirect Costs):** payments to other LEAs or transfers between major fund types within the LEA. Please provide a brief description of the transfers included in this project. In the table below, please itemize the transfers. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Indirect Costs		615			615
item					-
<b>Total</b>	-	615	-	-	615

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here. **Indirect Cost Rate for FY11 - 2.25%**

Project Name: **Great Teacher and Leaders**LEA: **GARRETT**Project Number: **4****Project Details by Object****Total Project Costs**

Year 1	Year 2*	Year 3*	Year 4*	Total
-	27,926		-	27,926

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

Project Budget Summary Table					
Local School System: <b>GARRETT</b>					
Project Name: <b>Special Education Support</b>					
Associated with Criteria: <b>E 2</b>					
Project Number: <b>5</b>					
Budget Categories	Project Year 1 (a)	Project Year 2 (b)	Project Year 3 (c)	Project Year 4 (d)	Total (e)
1. Salaries and Wages	-	-	-	-	-
2. Contract Services	10,000	79,275	-	-	89,275
3. Supplies and Materials	-	-	-	-	-
4. Other Charges	-	-	-	-	-
5. Property	-	-	-	-	-
6. Transfers (Indirect Costs)	225	1,784	-	-	2,009
7. Total Costs (lines 1-6)	10,225	81,059	-	-	91,284
<p>Columns (a) through (d): For each project year for which funding is requested, show the total amount requested for each applicable budget object.</p> <p>Column (e): Show the total amount requested for all project years.</p>					

Local School System: GARRETT  
**Project Title:** Special Education Support  
**Criteria:** (associated reform criteria) E 2  
 Project Number: 5

### Project Budget Narrative

#### Project Description:

Contract a special education consultant to provide support for teachers on modifications, strategies, IEP implementation, and inclusion because are area of need for improvement is special education across the district.

#### Funding:

RTTT funding will be used to provide the contract provider to support our staff in providing appropriate services for special education students. Based on the success of this approach, the district will evaluate seeking funding from the local budget for the future. We plan to use two contractors to provide appropriate support. The one cost \$1800/day for a team to work with the school. We would use the provider for 43 days. Another provider works for \$125/individual teacher for 95 sessions.

#### Year by Year Description:

Years 1-4: During Year 1 & 2, a special education consultant will be contracted to provide support for teachers on modifications, strategies, IEP implementation, data analysis and inclusion. During Year 1, a total of 5 days at \$1800/day and 8 days at \$125/individual teacher consultation. During Year 2, 38 days at \$1800/day for the team to work with the staff. Provider 2 will provide \$125/individual teacher for 87 sessions.

Project Name: **Special Education Support**  
 LEA: **GARRETT**  
 Project Number: **5**

### Project Details by Object

**Salaries and Wages:** provide a brief description of the salaries and wages included with this project. Please provide information by employee classification. If necessary, repeat the FTE table for each classification. Include the number of FTE multiplied by the annual salary for each year.

	Year 1	Year 2*	Year 3*	Year 4*	Total
FTE					-
Salary					-
<b>Total</b>	-	-		-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

**Contract Services:** expenditures for services performed by persons who are no on the LEA payroll, including equipment repair. Please provide a brief description of the contracted services included with this project. In the table below, please itemize the services provided. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
item	10,000	79,275			89,275
item					-
<b>Total</b>	10,000	79,275	-	-	89,275

Years 1-4: During Year 1 & 2, a special education consultant will be contracted to provide support for teachers on modifications, strategies, IEP implementation, data analysis and inclusion. During Year 1, a total of 5 days at \$1800/day and 8 days at \$125/individual teacher consultation. During Year 2, 38 days at \$1800/day for the team to work with the staff. Provider 2 will provide \$125/individual teacher for 87 sessions.

**Supplies and Materials:** expenditures for articles or materials which meet one or more of the conditions outlined on page 66 of the Local Financial Reporting Manual. Please provide a brief description of the supplies and materials included with this project. In the table below, please itemize the supplies and materials. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
item					-
item					-
<b>Total</b>	-	-	-	-	-

Project Name: **Special Education Support**  
 LEA: **GARRETT**  
 Project Number: **5**

### Project Details by Object

**Other Charges:** expenditures for employee benefits and other miscellaneous expenditures that cannot be classified elsewhere. Please provide a brief description of the other charges included in this project. In the table below, please itemize the other charges. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
item					-
item					-
<b>Total</b>	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

**Property:** expenditures for the acquisition of new or replacement fixed assets including equipment, vehicles, buildings, school sites, other property, to the extent allowable under the American Recovery and Reinvestment Act. Please provide a brief description of the property expenditures included in this project. In the table below, please itemize property expenditures. USDE guidance requires specificity for this item. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
item					-
item					-
<b>Total</b>	-	-	-	-	-

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.

**Transfers (Indirect Costs):** payments to other LEAs or transfers between major fund types within the LEA. Please provide a brief description of the transfers included in this project. In the table below, please itemize the transfers. Add rows if necessary.

	Year 1	Year 2*	Year 3*	Year 4*	Total
Indirect Costs	225	1,784			2,009
item					-
<b>Total</b>	225	1,784	-	-	2,009

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here. **Indirect Cost Rate for FY11 - 2.25%**



Project Name: **Special Education Support**

LEA: **GARRETT**

Project Number: **5**

**Project Details by Object**

**Total Project Costs**

Year 1	Year 2*	Year 3*	Year 4*	Total
10,225	81,059	-	-	91,284

Please provide complete details for year 1. For years 2-4, please provide an estimate of costs and also provide the basis for this estimate here.