



Nancy S. Grasmick  
State Superintendent of Schools

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**TO:** Members of the State Board of Education  
**FROM:** Nancy S. Grasmick  
**DATE:** December 14, 2010  
**SUBJECT:** Major Budget Realignment Request

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**PURPOSE:**

To review and respond to the major budget realignment request items for the month of October 2010.

**BACKGROUND/HISTORICAL PERSPECTIVE:**

This item is being presented in accordance with Maryland State Department of Education (MSDE) Policy 02.100.02.

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting the current fiscal year's appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

**Budget Amendments (State Board Action Items):**

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments shown in the Major Budget Realignment (MBR) Request that require State Board approval:

- Tying in to grant awards received (Increases) – Special Fund and Federal Fund amounts included within the original appropriation are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher, an adjustment is made to reflect the full amount.
- Carryover from prior fiscal year – Federal fund carryover results from the federal fiscal year overlap of three months as compared to the State fiscal year, and from the Tydings Amendment, which allows some federal formula grants to be spent for an additional 12 months. These adjustments are required to make maximum use of the grants.

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- Transfers between budgetary programs – The allocation of the funds between the budgetary units and between programs within the budgets are based upon original estimates available when the budget is prepared. During the fiscal year it may become necessary to adjust this allocation.
- Tying in to the approved Indirect Cost rates – On occasion, the actual indirect cost rates received may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.
- Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

**Other Budget Adjustments (State Board Information Items):**

The following types of adjustments are reflected in the Major Budget Realignment Request and are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency’s budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified condition(s) have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Tying in to grant awards received (Decreases) – The opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the Agency Budget (i.e., MSDE) to recognize lower than budgeted Grant Awards or Special Fund attainment.

The Major Budget Realignment (MBR) Request has several sections:

- The cover memo indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc).
- The Summary of Current Pending Items (if any) – This summary schedule reflects the amount by budgetary program of each of the approval items.
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc).

- The Summary of Information Items (if any) – This summary schedule reflects the amount by budgetary program of each of the information items.
- The MBR Schedule – This schedule presents a great deal of information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for Educational Organizations, and Children’s Cabinet Interagency Fund), by budgetary program and by appropriated fund. The columns reflect the following information:
  - The first column reflects the program and fund titles.
  - The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
  - The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases that would not be reflected in the official appropriation.
  - The following two columns entitled, “Approved Appropriation,” reflect the sum of the original appropriation and the approved adjustments for DBM and MSDE, respectively.
  - The next two columns reflect pending budget amendments:
    - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and
    - “Current” shows the items being presented to the State Board in this MBR for the approval period.
  - The final column shows the Information Item adjustments included in the current MBR.

**ACTION:**

We request permission to process a major budget realignment in the net amount of \$178,929,680 to agree with a Grant Award Notification received as listed in Item 1:

Item 1 – 4191 – Education Jobs Fund .....\$178,929,680

This item reflects an increase to recognize a new grant award.

NSG: akss

Maryland State Department of Education  
 Major Budget Realignment Request  
 Summary Page for Current Pending Items  
 for the Month of December 2010

ITEM 1

Program	Total Request	Education Jobs Fund	Federal Funds
<b>HEADQUARTERS</b>			
02 Division of Business Services	350,000		350,000
<b>Total Headquarters</b>	<b>350,000</b>		<b>350,000</b>
<b>AID TO EDUCATION</b>			
01 State Share of Foundation Program	178,579,680		178,579,680
<b>Total Aid to Education</b>	<b>178,579,680</b>		<b>178,579,680</b>
<b>Total Department</b>	<b>178,929,680</b>		<b>178,929,680</b>

**SYNOPSIS**  
**CURRENT PENDING ITEMS**

**ITEM 1**

This adjustment requests an increase in Federal Fund Appropriation in the Headquarters budget in the Division of Business Services in the amount of \$350,000, and an increase in the Aid to Education budget in the State Share of the Foundation program in the amount of \$178,579,680 to recognize a new federal grant award. These funds are available under the Education Jobs Fund program. The objective of this program is to assist States with saving and/or creating education jobs for school year 2010-2011. The funds in the Aid to Education budget will be granted to local school systems to fund school level salaries and fringe benefits. Of this amount, 20 percent or \$35,715,934 represents net new funding for the school systems with the remainder allowing for General Fund savings to be available to help fund FY 12 education expenses. The funds in the Headquarters budget will be used for grant administration. This will provide salaries and operating costs for two positions to oversee and monitor these grants, as well as for central support services.

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2011  
Major Budget Realignment Request

Date Prepared: 12/3/10

Board Approval Date:

Headquarters

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Pending Current	
<b>Office of the State Superintendent (01)</b>								
General.....	4,689,944	0	0	4,689,944	4,689,944	0	0	0
Special.....	576,929	0	0	576,929	576,929	0	0	0
Federal.....	5,249,352	0	0	5,249,352	5,249,352	35,777,998	0	0
Reimbursable.....	42	0	0	42	42	0	0	0
Total.....	10,516,267	0	0	10,516,267	10,516,267	35,777,998	0	0
<b>Div of Business Services (02)</b>								
General.....	1,308,071	0	0	1,308,071	1,308,071	0	0	0
Special.....	46,949	0	0	46,949	46,949	0	0	0
Federal.....	8,186,202	24,261	24,261	8,210,463	8,210,463	1,027,936	350,000	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,541,222	24,261	24,261	9,565,483	9,565,483	1,027,936	350,000	0
<b>Div of Academic Reform &amp; Innovation (03)</b>								
General.....	1,430,454	0	0	1,430,454	1,430,454	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	518,099	0	0	518,099	518,099	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,948,553	0	0	1,948,553	1,948,553	0	0	0
<b>Div of Accountability &amp; Assessment (04)</b>								
General.....	29,292,715	0	0	29,292,715	29,292,715	0	0	0
Special.....	590,008	0	0	590,008	590,008	0	0	0
Federal.....	8,347,265	0	0	8,347,265	8,347,265	0	0	0
Reimbursable.....	35,183	0	0	35,183	35,183	0	0	0
Total.....	38,265,171	0	0	38,265,171	38,265,171	0	0	0

Prepared by MSDB Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2011

Major Budget Realignment Request

Document No. 2011-04

Date Prepared: 12/3/10

Headquarters

Board Approval Date:

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation MSDE	Approved Appropriation DBM	DBM	MSDE	BDM	Budget Amendments Pending Current	Budget Amendments Prior	Current Information Items
		MSDE	DBM								
<b>Office of Information Technology (05)</b>											
General.....	168,629	0	0	168,629	168,629	0	168,629	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0	0	0
Federal.....	2,851,015	0	0	2,851,015	2,851,015	0	2,851,015	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0	0	0
Total.....	3,019,644	0	0	3,019,644	3,019,644	0	3,019,644	0	0	0	0
<b>Major Information Technology Development Projects (06)</b>											
General.....	0	0	0	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0	0	0
Federal.....	7,003,720	0	0	7,003,720	7,003,720	0	7,003,720	11,790,000	0	11,790,000	0
Reimbursable.....	0	0	0	0	0	0	0	0	0	0	0
Total.....	7,003,720	0	0	7,003,720	7,003,720	0	7,003,720	11,790,000	0	11,790,000	0
<b>Div of Early Childhood Development (10)</b>											
General.....	13,408,404	0	0	13,408,404	13,408,404	0	13,408,404	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0	0	0
Federal.....	23,794,932	0	0	23,794,932	23,794,932	0	23,794,932	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0	0	0
Total.....	37,203,336	0	0	37,203,336	37,203,336	0	37,203,336	0	0	0	0
<b>Div of Instruction (11)</b>											
General.....	2,142,325	0	0	2,142,325	2,142,325	0	2,142,325	0	0	0	0
Special.....	1,367,938	0	0	1,367,938	1,367,938	0	1,367,938	0	0	0	0
Federal.....	3,562,964	0	0	3,562,964	3,562,964	0	3,562,964	0	0	0	0
Reimbursable.....	46,464	0	0	46,464	46,464	0	46,464	0	0	0	0
Total.....	7,119,691	0	0	7,119,691	7,119,691	0	7,119,691	0	0	0	0
<b>Div of Student, Family, and School Support (12)</b>											
General.....	2,411,367	0	0	2,411,367	2,411,367	0	2,411,367	0	0	0	0
Special.....	24,484	0	0	24,484	24,484	0	24,484	0	0	0	0
Federal.....	4,531,909	0	0	4,531,909	4,531,909	0	4,531,909	0	0	0	0
Reimbursable.....	223,881	0	0	223,881	223,881	0	223,881	0	0	0	0
Total.....	7,191,641	0	0	7,191,641	7,191,641	0	7,191,641	0	0	0	0

Prepared by MSDE Division of Business Services



MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2011

Major Budget Realignment Request

Document No. 2011-04

Date Prepared: 12/3/10

Headquarters

Board Approval Date:

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation MSDE	Approved Appropriation DBM	Budget Amendments		Current Information Items
		MSDE	DBM			Prior	Pending Current	
<b>Div of Special Education/ Early Intervention Svcs (13)</b>								
General.....	785,149	0	0	785,149	785,149	0	0	0
Special.....	597,933	0	0	597,933	597,933	0	0	0
Federal.....	11,554,314	0	0	11,554,314	11,554,314	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	12,937,396	0	0	12,937,396	12,937,396	0	0	0
<b>Div of Career and College Readiness (14)</b>								
General.....	1,087,741	0	0	1,087,741	1,087,741	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,096,109	0	0	2,096,109	2,096,109	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,183,850	0	0	3,183,850	3,183,850	0	0	0
<b>Div of Juvenile Svcs Ed Program (15)</b>								
General.....	7,093,506	0	0	7,093,506	7,093,506	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	270,661	270,661	270,661	270,661	0	0	0
Reimbursable.....	0	425,656	425,656	425,656	425,656	0	0	0
Total.....	7,093,506	696,317	696,317	7,789,823	7,789,823	0	0	0
<b>Div of Library Development &amp; Svcs (17)</b>								
General.....	751,372	0	0	751,372	751,372	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,581,161	0	0	2,581,161	2,581,161	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,332,533	0	0	3,332,533	3,332,533	0	0	0

Prepared by MSDE Division of Budget & Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2011

Major Budget Realignment Request

Document No: 2011-04

Date Prepared: 12/3/10

Headquarters

Board Approval Date:

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation	Budget Amendments Pending		Current Information Items
		MSDE	DBM		Prior	Current	
<b>Div of Certification &amp; Accreditation (18)</b>							
General.....	2,610,485	0	0	2,610,485	0	0	0
Special.....	221,138	0	0	221,138	0	0	0
Federal.....	273,731	0	0	273,731	0	0	0
Reimbursable.....	0	0	0	0	0	0	0
Total.....	3,105,354	0	0	3,105,354	0	0	0
<b>Child w/Autism Spectrum Disorder (19)</b>							
General.....	10,817,928	0	0	10,817,928	0	0	0
Special.....	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0
Total.....	10,817,928	0	0	10,817,928	0	0	0
<b>DORS Headquarters (20)</b>							
General.....	1,427,271	0	0	1,427,271	0	0	0
Special.....	184,372	0	0	184,372	0	0	0
Federal.....	7,652,380	0	0	7,652,380	0	0	0
Reimbursable.....	0	0	0	0	0	0	0
Total.....	9,264,023	0	0	9,264,023	0	0	0
<b>DORS Client Services (21)</b>							
General.....	10,765,335	0	0	10,765,335	0	0	0
Special.....	0	0	0	0	0	0	0
Federal.....	23,288,096	(211,516)	(211,516)	23,076,580	0	0	0
Reimbursable.....	0	0	0	0	0	0	0
Total.....	34,053,431	(211,516)	(211,516)	33,841,915	0	0	0

Prepared by: MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2011

Major Budget Realignment Request

Document No: 2011-04

Date Prepared: 1/23/10

Headquarters

Board Approval Date:

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments		Current Information Items
		MSDE	DBSI	MSDE	DBM	Prior	Current	
<b>DORS Workforce &amp; Technology Center (22)</b>								
General.....	1,548,886	0	0	1,548,886	1,548,886	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	7,262,054	0	0	7,262,054	7,262,054	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	8,810,940	0	0	8,810,940	8,810,940	0	0	0
<b>DORS Disability Determination Svcs (23)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	32,055,755	0	0	32,055,755	32,055,755	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	32,055,755	0	0	32,055,755	32,055,755	0	0	0
<b>DORS Blindness &amp; Vision Services (24)</b>								
General.....	712,982	0	0	712,982	712,982	0	0	0
Special.....	3,402,560	0	0	3,402,560	3,402,560	0	0	0
Federal.....	4,076,078	0	0	4,076,078	4,076,078	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	8,191,620	0	0	8,191,620	8,191,620	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	92,452,564	0	0	92,452,564	92,452,564	0	0	0
Special.....	7,012,311	0	0	7,012,311	7,012,311	0	0	0
Federal.....	154,885,136	83,406	83,406	154,968,542	154,968,542	48,595,934	350,000	0
Reimbursable.....	305,570	425,656	425,656	731,226	731,226	0	0	0
<b>GRAND TOTAL</b>	254,655,581	509,062	509,062	255,164,643	255,164,643	48,595,934	350,000	0

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2011  
Major Budget Realignment Request

Document No. 2011-04

Date Prepared: 12/3/10

Aid to Education

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation MSDE	Approved Appropriation DBM	Budget Amendments		Current Information Items
		MSDE	DBM			Prior	Current	
<b>State Share of Foundation Program (01)</b>								
General.....	2,363,915,437	0	0	2,363,915,437	2,363,915,437	0	0	0
Special.....	114,043,000	350,000,000	350,000,000	464,043,000	464,043,000	0	0	0
Federal.....	108,629,580	0	0	108,629,580	108,629,580	0	178,579,680	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,586,588,017	350,000,000	350,000,000	2,936,588,017	2,936,588,017	0	178,579,680	0
<b>Compensatory Education (02)</b>								
General.....	974,756,066	0	0	974,756,066	974,756,066	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	66,303,521	0	0	66,303,521	66,303,521	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,041,059,587	0	0	1,041,059,587	1,041,059,587	0	0	0
<b>Aid For Local Employee Fringe Benefits (03)</b>								
General.....	638,622,810	0	0	638,622,810	638,622,810	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	228,066,682	0	0	228,066,682	228,066,682	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	866,689,492	0	0	866,689,492	866,689,492	0	0	0
<b>Children at Risk (04)</b>								
General.....	6,000,000	0	0	6,000,000	6,000,000	0	0	0
Special.....	2,387,838	0	0	2,387,838	2,387,838	0	0	0
Federal.....	21,962,842	0	0	21,962,842	21,962,842	0	0	0
Reimbursable.....	210,000	0	0	210,000	210,000	0	0	0
Total.....	30,560,680	0	0	30,560,680	30,560,680	0	0	0

Prepared by MSDE Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2011  
Major Budget Realignment Request**

Date Prepared: 12/3/10

Aid to Education

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments DBM		Approved Appropriation DBM	Budget Amendments Pending Current		Current Information Items
		MSDE	DBM		Prior	Current	
<b>Formula Programs for Specific Populations (05)</b>							
General.....	6,120,000	0	0	6,120,000	0	0	0
Special.....	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0
<b>Total.....</b>	<b>6,120,000</b>	<b>0</b>	<b>0</b>	<b>6,120,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Students w/Disabilities (07)</b>							
General.....	387,160,849	0	0	387,160,849	0	0	0
Special.....	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0
<b>Total.....</b>	<b>387,160,849</b>	<b>0</b>	<b>0</b>	<b>387,160,849</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Assistance to States for Educating Students w/Disabilities (08)</b>							
General.....	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0
Federal.....	201,625,659	0	0	201,625,659	0	0	0
Reimbursable.....	0	0	0	0	0	0	0
<b>Total.....</b>	<b>201,625,659</b>	<b>0</b>	<b>0</b>	<b>201,625,659</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Gifted and Talented (09)</b>							
General.....	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0
Federal.....	972,896	0	0	972,896	0	0	0
Reimbursable.....	0	0	0	0	0	0	0
<b>Total.....</b>	<b>972,896</b>	<b>0</b>	<b>0</b>	<b>972,896</b>	<b>0</b>	<b>0</b>	<b>0</b>

Prepared by MSDE/Division of Business Services

**MARYLAND STATE DEPARTMENT OF EDUCATION**

**FISCAL YEAR 2011**

**Major Budget Realignment Request**

**Aid to Education**

Date Prepared: 12/3/10

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
<b>Environmental Education (10)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	0	0	0	0	0	0	0	0
<b>Educationally Deprived Children (12)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	216,319,047	(83,406)	(83,406)	216,235,641	216,235,641	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	216,319,047	(83,406)	(83,406)	216,235,641	216,235,641	0	0	0
<b>Innovative Programs (13)</b>								
General.....	3,497,736	0	0	3,497,736	3,497,736	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	14,874,166	0	0	14,874,166	14,874,166	25,000,000	0	0
Reimbursable.....	188,300	0	0	188,300	188,300	0	0	0
Total.....	18,560,202	0	0	18,560,202	18,560,202	25,000,000	0	0

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2011  
Major Budget Realignment Request

Document No. 2011-04

Date Prepared: 12/3/10

Aid to Education

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments DBM		Approved Appropriation MSDE	Approved Appropriation DBM	Budget Amendments Pending Current		Current Information Items
		MSDE	DBM			Prior	Current	
<b>Language Assistance (15)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	9,045,505	0	0	9,045,505	9,045,505	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,045,505	0	0	9,045,505	9,045,505	0	0	0
<b>Career &amp; Technology Education (18)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	15,499,366	0	0	15,499,366	15,499,366	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,499,366	0	0	15,499,366	15,499,366	0	0	0
<b>Limited English Proficient (24)</b>								
General.....	151,196,206	0	0	151,196,206	151,196,206	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	151,196,206	0	0	151,196,206	151,196,206	0	0	0
<b>Guaranteed Tax Base (25)</b>								
General.....	47,391,600	0	0	47,391,600	47,391,600	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	47,391,600	0	0	47,391,600	47,391,600	0	0	0

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2011  
Major Budget Realignment Request

Date Prepared: 12/3/10

Board Approval Date:

Aid to Education

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation MSDE	Approved Appropriation DBM	Budget Amendments Pending		Current Information Items
		MSDE	DBM			Prior	Current	
<b>Food Services Program (27)</b>								
General.....	7,156,664	0	0	7,156,664	7,156,664	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	209,663,766	0	0	209,663,766	209,663,766	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	216,820,430	0	0	216,820,430	216,820,430	0	0	0
<b>Public Libraries (31)</b>								
General.....	33,032,330	0	0	33,032,330	33,032,330	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	770,341	0	0	770,341	770,341	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	33,802,671	0	0	33,802,671	33,802,671	0	0	0
<b>State Library Network (32)</b>								
General.....	15,657,837	0	0	15,657,837	15,657,837	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,657,837	0	0	15,657,837	15,657,837	0	0	0

Prepared by: MSDE Division of Business Services



MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2011  
Major Budget Realignment Request

Document No.: 2011-04

Date Prepared: 12/3/10

Aid to Education

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation MSDE	Approved Appropriation DBM	Budget Amendments Pending		Current Information Items
		MSDE	DBM			Prior	Current	
<b>Transportation (39)</b>								
General.....	225,078,351	0	0	225,078,351	225,078,351	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	19,340,051	0	0	19,340,051	19,340,051	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	244,418,402	0	0	244,418,402	244,418,402	0	0	0
<b>Science &amp; Math Education Initiative (52)</b>								
General.....	1,321,230	0	0	1,321,230	1,321,230	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	1,658,878	0	0	1,658,878	1,658,878	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,980,108	0	0	2,980,108	2,980,108	0	0	0
<b>School Technology (53)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	7,333,597	0	0	7,333,597	7,333,597	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	7,333,597	0	0	7,333,597	7,333,597	0	0	0
<b>School Quality, Accountability &amp; Recognition of Excellence (54)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	0	0	0	0	0	0	0	0

Prepared by: MNDP Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2011

Major Budget Realignment Request

Document No: 2011-04

Date Prepared: 12/3/10

Aid to Education

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation MSDE	DBM	DBM	Budget Amendments Pending		Current Information Means
		MSDE	DBM				Prior	Current	
<b>Teacher Development (55)</b>									
General.....	5,648,000	0	0	5,648,000	5,648,000	0	0	0	0
Special.....	600,000	0	0	600,000	600,000	0	0	0	0
Federal.....	40,000,000	0	0	40,000,000	40,000,000	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	46,248,000	0	0	46,248,000	46,248,000	0	0	0	0
<b>Transitional Ed Funding Program (57)</b>									
General.....	10,575,000	0	0	10,575,000	10,575,000	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	10,575,000	0	0	10,575,000	10,575,000	0	0	0	0
<b>Head Start (58)</b>									
General.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0	0
<b>Child Care Subsidy Program (59)</b>									
General.....	33,604,000	0	0	33,604,000	33,604,000	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	60,110,605	0	0	60,110,605	60,110,605	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	93,714,605	0	0	93,714,605	93,714,605	0	0	0	0
<b>SUMMARY TOTAL</b>									
General.....	4,912,534,116	0	0	4,912,534,116	4,912,534,116	0	0	0	0
Special.....	117,030,838	350,000,000	350,000,000	467,030,838	467,030,838	0	0	0	0
Federal.....	1,222,176,502	(83,406)	(83,406)	1,222,093,096	1,222,093,096	25,000,000	178,579,680	0	0
Reimbursable.....	398,300	0	0	398,300	398,300	0	0	0	0
<b>GRAND TOTAL</b> .....	6,252,139,756	349,916,594	349,916,594	6,602,056,350	6,602,056,350	25,000,000	178,579,680	0	0

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2011

Major Budget Realignment Request

Funding for Educational Organizations

Date Prepared: 12/3/10

Board Approval Date:

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Prior	Budget Amendments Pending Current	Current Information Items
		MSDE	DEM	MSDE	DEM			
<b>MD School for the Blind (01)</b>								
General.....	17,813,174	0	0	17,813,174	17,813,174	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	17,813,174	0	0	17,813,174	17,813,174	0	0	0
<b>Blind Industries &amp; Services of MD (02)</b>								
General.....	571,282	0	0	571,282	571,282	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	571,282	0	0	571,282	571,282	0	0	0
<b>Other Institutions (03)</b>								
General.....	4,131,446	0	0	4,131,446	4,131,446	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	4,131,446	0	0	4,131,446	4,131,446	0	0	0
<b>Aid to Non-public Schools (04)</b>								
General.....	0	0	0	0	0	0	0	0
Special.....	4,440,000	0	0	4,440,000	4,440,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	4,440,000	0	0	4,440,000	4,440,000	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	22,515,902	0	0	22,515,902	22,515,902	0	0	0
Special.....	4,440,000	0	0	4,440,000	4,440,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
<b>GRAND TOTAL.....</b>	<b>26,955,902</b>	<b>0</b>	<b>0</b>	<b>26,955,902</b>	<b>26,955,902</b>	<b>0</b>	<b>0</b>	<b>0</b>

Prepared by MSDF Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2011

Major Budget Realignment Request

Children's Cabinet Interagency Fund

Document No. 2011-04

Date Prepared: 12/3/10

Board Approval Date: \_\_\_\_\_

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation MSDE	Approved Appropriation DBM	Budget Amendments		Current Information Items
		MSDE	DBM			Prior	Current	
<b>Children's Cabinet Interagency Fund (01)</b>								
General.....	20,668,565	0	0	20,668,565	20,668,565	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	7,698,989	0	0	7,698,989	7,698,989	0	0	0
Reimbursable.....	5,162,031	0	0	5,162,031	5,162,031	0	0	0
Total.....	33,529,585	0	0	33,529,585	33,529,585	0	0	0
<b>SUMMARY TOTAL</b>								
General.....	20,668,565	0	0	20,668,565	20,668,565	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	7,698,989	0	0	7,698,989	7,698,989	0	0	0
Reimbursable.....	5,162,031	0	0	5,162,031	5,162,031	0	0	0
<b>GRAND TOTAL</b>	33,529,585	0	0	33,529,585	33,529,585	0	0	0
<b>DEPARTMENT TOTAL</b>								
General.....	5,048,171,147	0	0	5,048,171,147	5,048,171,147	0	0	0
Special.....	128,483,149	350,000,000	350,000,000	478,483,149	478,483,149	0	0	0
Federal.....	1,384,760,627	0	0	1,384,760,627	1,384,760,627	73,595,934	178,929,680	0
Reimbursable.....	5,865,901	425,656	425,656	6,291,557	6,291,557	0	0	0
<b>GRAND TOTAL</b>	6,567,280,824	350,425,656	350,425,656	6,917,706,480	6,917,706,480	73,595,934	178,929,680	0

Prepared by MSDE, Division of Business Services