

Maryland

Budget Part I: Summary Budget Table (Evidence for selection criterion (A)(2)(i)(d))					
Budget Categories	Project Year 1	Project Year 2	Project Year 3	Project Year 4	Total
1. Personnel	\$ 4,581,042	\$ 4,822,940	\$ 4,996,049	\$ 5,017,787	\$ 19,417,818
2. Fringe Benefits	355,032	373,780	387,193	388,881	1,504,886
3. Travel	314,314	323,246	335,258	341,726	1,314,544
4. Equipment	17,612,300	108,400	104,000	102,500	17,927,200
5. Supplies	44,347	44,347	44,841	44,347	177,882
6. Contractual	14,724,193	15,999,624	15,226,424	10,376,224	56,326,465
7. Training Stipends	4,500	4,500	4,500	4,500	18,000
8. Other	2,990,560	3,470,560	3,504,560	897,310	10,862,990
9. Total Direct Costs (lines 1-8)	\$ 40,626,288	\$ 25,147,397	\$ 24,602,825	\$ 17,173,275	\$ 107,549,785
10. Indirect Costs*	1,027,936	1,120,882	1,149,777	830,126	4,128,721
11. Funding for Involved LEAs	-	-	-	-	-
12. Supplemental Funding for Participating LEAs	6,941,710	2,010,610	2,205,610	2,163,110	13,321,040
13. Total Costs (lines 9-12)	\$ 48,595,934	\$ 28,278,889	\$ 27,958,212	\$ 20,166,511	\$ 124,999,546
14. Funding Subgranted to Participating LEAs (50% of Total Grant)	25,000,000	37,500,000	37,500,000	24,999,636	124,999,636
15. Total Budget (lines 13-14)	\$ 73,595,934	\$ 65,778,889	\$ 65,458,212	\$ 45,166,147	\$ 249,999,182

All applicants must provide a break-down by the applicable budget categories shown in lines 1-15.
Columns (a) through (d): For each project year for which funding is requested, show the total amount requested for each applicable budget category.
Column (e): Show the total amount requested for all project years.
*If you plan to request reimbursement for indirect costs, complete the Indirect Cost Information form at the end of this Budget section. Note that indirect costs are not allocated to lines 11-12.