Prince George's County Public Schools Title I 1003(g) School Improvement Grant (SIG II) Quarterly Report Date Submitted July 17, 2012

Part I: Executive Summary

A lesson learned in the SIG I process was the importance of partners. In addition, it is important to provide an infrastructure of support within the district. With that in mind, the district decided to use the restart model with a partner which would provide support around leadership support, academic supports, protocols for planning and teaching and family engagement. In addition, the district expanded the role of the Turnaround Office with more subject content support and family engagement support.

Mosaica was selected as the partner. The first six months of the partnership was a process of aligning expectations and deliverables. The relationship was not in the tradition vein of an Educational Management Organization takeover, to more of a partnership. The leadership support started slowly as it took time to build trust. Eventually, the Mosaica staff was changed to create a stronger relationship with the principals. The academic support came in the form of a computerized program called Mercury on-line. This process required an alignment of the technology and an upload of student information. While currently in place, there that been some issues in the full implementation of the program. The district and Mosaica continue to work through the challenges. The protocols for collaborative planning, student support planning and teacher planning were implemented early in the process and continue. Family engagement continues to evolve.

The Turnaround Office has been able to provide subject content support and family engagement support. In addition, the Turnaround Office has maintained critical and continued communication with Mosaica. This has served to clarify expectations and deliverables. The relationship continues to evolve in a positive direction.

Challenges to the turnaround effort continue to be staffing with highly effective teachers. The district continues to examine hiring and placement practices to find the most highly effective teachers for the turnaround effort. Additional challenges include the release of SIG funds to hire additional positions. The turnaround content specialists were not in place until the end of the first marking period due to the grant loading and approval process. The district continues to work through procedural challenges.

The leadership in the SIG II schools is well positioned to oversee instructional improvement and academic performance. Gains in performance are noted in the appropriate section.

IA. Strengths:

SIG II provided a unique opportunity for Prince George's County Public Schools to reflect upon lessons learned in "Turnaround" to add two additional schools using the restart model. Many question why the district selected this model over turnaround. First, with the decrease in school funding and reduction in force, the turnaround model as written is counterproductive to our efforts to accelerating school achievement. Replacing fifty (50) percent of staff would not have been an effective strategy in light of the difficulty of securing highly effective staff for the original SIG I schools, and the pool of candidates was not as vast as we would have preferred.

SIG II was different form SIG I in that it allowed the district to work closely with the restart partner to conduct funded pre-implementation activities to support the work. Prince George's County was successful at developing an RFP, hosting a meeting for potential partners, reviewing proposals, and collaborating to select the best company to partner with our two new SIG II schools: Oxon Hill Middle and Thomas Johnson Middle.

Needs Assessments were conducted at each school during the month of June. Within two weeks of the needs assessment, Mosaica, our restart partner provided a narrative of their findings to support their work. The needs assessment for each school is attached.

Staff meetings were held in June for two purposes. First, the Turnaround Director provided the vision of PGCPS Turnaround while discussing the unique aspects of the SIG II application to include the purpose for funding, staffing allocations, and an introduction to Mosaica. Secondly, the president of Mosaica Education Turnarounds provided an overview of the company and a summary of the work that would be conducted in each of the schools to include intense professional development, professional development plans for each staff member, individual plans for students, role of additional staff, etc... Parent meetings followed reiterating the same message.

First Quarter

The needs assessment conducted in June of 2011 was helpful in planning an initial course of action for both schools and the list of deliverables was clear in its terms and derived directly from the grant application.

School staff was well informed as to the restart efforts and the anticipated changes that would occur. Processes and procedures existed in each school and in the county itself to support restart efforts. Collaborative planning meetings occurred regularly as did school-wide meetings around school culture and student achievement.

MTP offered 2 full-time staff members to work with both schools.

Second Quarter

The on boarding of experienced coaches and specialists accelerated the speed of implementation which has resulted in observable growth and proficiency in each school as was evidenced in the January 2012 SIG II Year 1 Monitoring Team's Second Onsite Visit. While schools are showing some documented growth in school culture and academic achievement, the beginning phases of implementation are now becoming habit and a way of life at both schools.

Mosaica gained better access to PGCPS data systems.

A change in Mosaica personnel has led to more effective communication between MTP and PGCPS.

Third Quarter

The bi-weekly meetings with Principals, PGCPS Turnaround Director and Mosaica Turnaround Partners have strengthened the communication between all stakeholders. These meetings have given us a clear focus on the expectations as it relates to the implementation of the deliverables. We now have a clear focus on what the work should manifest and have a reasonable timeline for successful completion of each of the deliverables.

Additionally, the weekly meetings between Principals and Project Manager have proven to be productive. These meeting have improved the relationship and collaboration between both parties. Furthermore, the faculty and staff at both schools are becoming aware of the partnership and are becoming comfortable with the Mosaica team as many staff have reached out for professional assistance and guidance on several occasions.

Fourth Quarter

Consistent meetings between Principals, PGCPS Turnaround Director and Mosaica Turnaround Partners continue to be the strength of the evolving partnership. The fourth quarter work is primarily focused on developing a solid plan for SY13 to include Individual Development Plans for Teachers, Performance Plans for Students, Professional Development Offerings, and organizing for collaborative work.

SIG II Principals, Turnaround Director, and MTP Leadership Coach participated in the School Turnaround Leaders Institute at Harvard University May 29, 2012 through June 2, 2012. The purpose of School Turnaround Leaders Institute is as follows:

- Develop strategies for successfully turning around underperforming schools.
- Understand how to use an accelerated timeline to create learning environments that support high levels of achievement for all students.

The week provided both the Principals and MTP Leadership Coach to collaborate around best practices supported by theory and research. Opportunities were provided for the team to meet in the afternoons to formulate a draft plan.

To strengthen collaborative planning at both sites, Mosaica Turnaround Partners agreed to outsource the initial professional development for staff on Classroom Focused Improvement Protocol. Ron Thomas and Mike Hickey will be delivering this essential training to both staff on July 30th and July 31st at Thomas Johnson Middle School.

Oxon Hill Middle participated in Data Wise at Harvard University. This will provide the school with an organizational framework to monitor student achievement data while examining instruction.

According to Mosaica Turnaround Partners MTP, coaches and specialists continued to be a huge strength during the fourth quarter. MTP staff met bi-weekly with coaches to plan data days, content-specific planning days, and professional development to offer support as needed for each school and department. Oxon Hill Middle School leadership and coaches implemented the SCORE program that administered benchmark tests to all students in all subjects. This data was used to place students in skill-specific classes 4 days each week to boost students' skill in the tested areas. This program will continue during the 2012-13 school year.

- MTP staff helped to plan and participated in ¹/₂ day content-specific planning days.
- MTP staff scheduled weekly meetings with school Principals, far exceeding the grant requirement on monthly meetings. MTP staff continued bi-weekly meetings with PGCPS Turnaround Office Director to monitor work.
- Individual Professional Development Plans were created for teachers. Information from the plans is being used to inform 2012-13 PD needs.
- MTP added a part-time office assistant to assist with paperwork, documentation and clerical duties.
- MSDE SIG audits revealed the PGCPS and MTP had "met" or "almost met" all established goals.

I B. Areas for Improvement: First Quarter

As with any newly formed partnership, the collaboration between PGCPS and Mosaica has been slow to develop. According to Mosaica, the transition to a new school system and individual personnel in each school lasted longer than expected and access to school-wide data systems was difficult to initiate.

Selection of the additional positions was delayed due to the Notice of Grant Award. As a result, the work of the school level coaches, math, reading, and data, did not begin until the end of October. The same holds true for behavior specialist and parent intervention specialist.

Second Quarter

PGCPS and Mosaica worked collaboratively to restructure the implementation of deliverables. Furthermore, vice president Dr. John Q. Porter, Chief Academic Officer, Dr. Duane Arbogast, and the Turnaround Director met November 22, 2012 to discuss PGCPS' ongoing concerns with the implementation of deliverables as stipulated in the contract for services. During this meeting, both parties agreed a replacement for the current leadership coach was in order.

According to Mosaica, the challenge in the second quarter mainly revolved around gaining ground on implementation and defining further the relationship between PGCPS and MTP. Both parties have agreed to an implementation timeline and regular meetings have been scheduled to monitor activities.

Third Quarter

Consistent with SIG I schools, staffing is an area of concern. Great strides were made in the area of financial and non-financial incentives for teachers. Several meetings were held with PGCEA and PGCPS to discuss this area which culminated in administering the PGCPS-PGCEA Teacher Satisfaction and Motivation Questionnaire (Results of the survey are attached). Additionally, staff from Human Capital, Dr. Arbogast, TA Director, and PGCEA President, Kenneth Haines participated in a one-day trip to Chicago Public Schools to build the District's and Association's capacity around school Turnaround.

Mosaica will create a professional development calendar for the upcoming school year for both schools based on the results from the surveys and the individualized professional development plans for teachers. It will be our goal to provide highly effective professional development that will engage the participants. Mosaica will allow participants to provide feedback after each professional development session to rate its effectiveness. If needed, Mosaica will modify its presentations to meet the needs of the staff at both schools. Additionally, this feedback will be shared with the Principals and Director of Turnaround in a disaggregated format.

Fourth Quarter

School staff, Administrators and Teachers, participated in a survey to determine their perceptions of Mosaica's work for the first year. The survey focused on the following areas:

- Shared Goals and Communication
- August 2011 Pre-Service Orientation
- Strengthening Instructional Practice

- Addressing Student Academic Achievement
- Support of Student Positive Behavior Intervention (PBIS)
- Family, School, and Community Engagement Support

The results revealed there are considerable areas for growth in order for the partnership to be fully realized, and for Mosaica's work to have a major impact on each of the schools. The results were shared with Mosaica Turnaround Partners as a means to develop baseline perceptual data. For SY13, a survey instrument will be administered quarterly as one source of data to determine Mosaica's level of effectiveness.

According to Mosaica, as school schedules become quite busy during the fourth quarter with academic and non-academic programs, it became increasingly difficult for MTP to keep up with the various schedule changes and special programs on each campus. MTP is considering assigning staff to each school as opposed to the current model or splitting time between schools.

While weekly principal meetings were scheduled for the MTP Project Manager and school Principals, Principals' schedules often forced the rescheduling or cancellation of these meetings.

Because the coaches are PGCPS school employees, there has been some lack of clarity in duties. While the relationship between MTP and schools has continued to develop at both schools, the MTP Project Manager was instructed by the TJMS Principal to spend more time with the Literacy Coach and be more "hands off" of the data coach and math coach.

Some delay in projects involving collecting documents for audits and school leader teacher observations occurred. MTP and school staff will decide upon collection procedures for the 2012-2013 school year.

Mercury On-Line seemed to be the "Achilles Heel" of the year. External factors impeded the speedy implementation of the program and the spotty attendance of many students in ELO affected its effectiveness. Adding the office assistant to maintain contact between Mercury staff and school staff helped, but there were still questions about whether the program design chosen best suits these schools.

Part II. Monitoring

II A. Turnaround Director's Monitoring of SIG Restart Partner

The Turnaround Director meets, at a minimum, once a month with the restart partner to be provided status updates on the deliverables provided in the agreement. Most meetings have been held in person. There have been a few occasions in which conference calls were conducted in lieu of face-to-face meetings.

Listed below is a brief synopsis of each meeting: August 31, 2011

Collaborative meeting between MOSAICA, principals, and TA Director to chart the course of the year based on the school's vision and performance data (professional development plan for leadership and professional staff, goal setting, PBIS, etc.

September 14, 2011

This was a collaborative meeting between MOSAICA, principals, and TA Director to finalize the applicant screening and selection process. Team reviewed resumes (behavior specialist and parent engagement specialist), made recommendations for interviews, developed interview questions and scoring rubric, and scheduled interviews.

September 27, 2011

Collaborative meeting between MOSAICA, both principals, and TA Director to discuss ELO and Mercury Online implementation: technical requirements for and management of Mercury Online.

October 10, 2011

Collaborative meeting between MOSAICA, both principals, and TA Director to share ELO updates for each school. Implementation status of Mercury Online (a major of component of the ELO) was also discussed and MOSAICA was asked to submit a Mercury Online Implementation Plan by Monday, October 17.

November 22, 2011

Collaborative meeting between MOSAICA and PGCPS to discuss the status of deliverables as stipulated in the agreement. During this meeting, both parties agreed to replace the existing leadership coach for the remainder of the school year.

December 5, 2011

Collaborative meeting between MOSAICA, both principals, and TA Director to discuss the following: Mercury Online implementation status; MOSAICA's PD Plan for each school; upcoming 0.5 PD days (1/18; 2/13, 4/18); school-based workshops for teachers (money is available); MOSAICA-Principal partnership meeting schedule; parent-community meetings. A discussion was also held concerning the need to realign some funds for classroom libraries across content areas and for RELA and math supplies.

January 9, 2012

Collaborative meeting between MOSAICA, both principals, and TA Director to discuss the MSDE SIG feedback from the first onsite visit, expectations around documentation for the second MSDE visits scheduled for February, and the monitoring tool developed by PGCPS to monitor MOSAICA. The new MOSAICA Executive Coach (Dr. Robinson who replaced Mr. Gibson) attended this meeting.

February 27, 2012

Collaborative meeting between Mosaica and TA Director. The crux of the meeting focused on Mercury Online. Both schools have experienced difficulty with implementing this initiative. Further discussions were held with the administrator from Mercury Online, Dr. Robinson, Mosaica, and Dr. Arbogast. The remainder of the meeting focused on parent-community meetings, teacher professional development plans, student learning plans, planning for teacher professional development, and coaches meetings.

March 8, 2012

The Mosaica team and TA Director met to discuss the following items:

- 1) Partnership Relations
- 2) Planning Meetings
- 3) Individual Teacher Professional Development Plans
- 4) Data Warehouse/Individual Student Plans

March 19, 2012

Collaborative meeting between Mosaica and TA Director to discuss the following items:

- 1) Mosaica PGCPS Monitoring Tool Review
 - a. Individual Teacher Professional Development Plans
 - b. Parent Engagement
 - c. Scheduling
 - d. Staffing
 - e. Extended Learning
 - f. Collaborative Planning
 - g. Leadership Coaching
 - h. Professional Development
- 2) Individual Professional Development Plans
- 3) New Teacher Support
- 4) Professional Development Day April 18
- 5) Mosaica Turnaround Institute Planning
- 6) Mercury Online updates

March 26, 2012

Collaborative meeting between Mosaica, TA Director, and the principals to discuss the following items:

- 1) Introduction of 100-Day Planning packet
- 2) Individual PD plans for teachers
- 3) Instructional Needs Assessment
- 4) Student Plans PSAP
- 5) April 18th Professional Development
- 6) Mosaica Summer Institute

- 7) Mosaica Turnaround Leadership Institute
- 8) Summer Staffing Collaboration
- 9) Scheduling
- 10) Reallocation of SIG II, Year 1 Funds

April 16, 2012

The focus of this meeting was to follow-up and provide updates on the items discussed during the March 26, 2012 meeting.

April 30, 2012

Collaborative meeting between TA Director and Mosaica staff to discuss the following items:

- 1) SIG Third Onsite Visit
- 2) Professional Development Plans: Status Update and Support Needed
- 3) 100 Day Planning
- 4) Scheduling
- 5) Student Learning Plans
- 6) School Turnaround Leaders Institute

II B. Chief Academic Officer Monitoring of SIG Restart Partner

This table shows the dates and number of occurrences for each monitoring activity by the Chief Academic Officer of the Turnaround Director. Additionally, the Chief Academic Officer and Turnaround Director frequently discuss the status of the schools and implementation of deliverables.

First Quarter

Schools	Quarterly Evaluation of test data by school	Quarterly Evaluation of Participation Data	Quarterly Meetings with Restart Partner Executive Leadership to
		(Attendance, suspension, etc.)	discuss progress.
Oxon Hill Middle	November 9, 2011	November 9, 2011	November 9, 2011
Thomas Johnson	November 9, 2011	November 9, 2011	November 9, 2011

Second Quarter

Schools	Quarterly Evaluation of test data by school	Quarterly Evaluation of Participation Data (Attendance, suspension, etc.)	Quarterly Meetings with Restart Partner Executive Leadership to discuss progress.
Oxon Hill Middle	January 26, 2012	January 26, 2012	January 26, 2012
Thomas Johnson	January 26, 2012	January 26, 2012	January 26, 2012

Third Quarter

Schools	Quarterly Evaluation of test data by school	Quarterly Evaluation of Participation Data	Quarterly Meetings with Restart Partner Executive Leadership to
		(Attendance, suspension, etc.)	discuss progress.
Oxon Hill Middle	FAST is not administered Third	April 10, 2012	March 8, 2012 and March 19, 2012
	Quarter.		
Thomas Johnson	FAST is not administered Third	April 10, 2012	March 8, 2012 and March 19, 2012
	Quarter		

Fourth Quarter

Schools	Quarterly Evaluation of test data by school	Quarterly Evaluation of Participation Data	Quarterly Meetings with Restart Partner Executive Leadership to
		(Attendance, suspension, etc.)	discuss progress.
Oxon Hill Middle	June 12, 2012	June 12, 2012	June 15, 2012
Thomas Johnson	June 12, 2012	June 12, 2012	June 15, 2012

II C. SIG Restart Partner Implementation of Deliverables

First Quarter

During the Pre-Implementation phase, MTP conducted observations of the teaching staff at both schools in June 2011 and made recommendations as to teacher and leadership staffing. MTP President and other staff participated in 2 parent meetings and 2 staff meetings (one at each school) to provide an overview of the work that would occur at each school. MTP staff also participated in Back-To-School Night at OHMS on September 6, 2011. Position descriptions were provided

for two content specialists, a data coach, Behavior Intervention Specialist and Parent Engagement Specialist. MTP also conducted 4 days of professional development on Culture & Climate (Positive Behavioral Interventions and Support or PBIS) and Building Cultural Capital, the data cycle (Classroom-Focused Improvement Process) or CFIP) and Effective Teaching Strategies. MTP staff did a preliminary analysis of school-wide MSA data.

MTP exceeded the expectation of access to a leadership coach on a bi-monthly basis by providing a Leadership Coach/Project Manager and Curriculum/Staff Development Coach in schools approximately 4 days a week.

Due to the late start of the content specialists and other required personnel, PGCPS and MTP revised the deliverables on September 12, 2011. MTP participated in Collaborative Planning Meetings, when possible, to assist content area teachers in implementing the CFIP protocol. MTP also participated in the interview process for content specialists and other personnel. MTP conducted professional development on the Framework for Teaching and Data Analysis for School Leaders (OHMS). MYP also re-delivered a professional development session on CFIP, upon the request of PGCPS.

In general, MTP staff offered support and technical assistance to school principals on each school's particular area of focus. Because Thomas Johnson Middle School retained its principal from the 2010-2011 school year many reform programs were already in existence. PBIS had been formally introduced as well as significant work on planning within collaborative planning meetings. TJMS choose to deepen its work on the data cycle and planning for instruction while Oxon Hill Middle School choose to focus its initial efforts on Culture and Climate and student engagement. Both schools worked to refine the PBIS programs implemented in previous years and spent a significant amount of time deciding upon what incentives would work best with their respective populations.

Second Quarter

The speed of implementation was accelerated with the arrival of two content specialists, a Data Coach, a Behavior Intervention Specialist and Parent Engagement Specialist. During the week of November 15, 2011, MTP conducted a 3-day Orientation for Coaches and Specialists with sessions on making staff familiar with the SIG grants and the relationship between PGCPS and MTP, the coaching relationship and adult learners, and leading the CFIP protocol. The Orientation also included significant time for action planning with each school team.

Leadership Staff at both schools began to implement new programs and revise existing protocols for higher efficiency in supporting student achievement. Content specialists delivered professional development sessions of various lengths on observed areas of need. These sessions continue to give teachers explicit instruction in writing SMART objectives and planning for instruction. Each school also instituted ½-day data analysis and planning sessions after FAS testing for content area teachers.

As previously stated, each school has a different area of focus. TJMS is offering additional professional development in Classroom Management and Differentiated Instruction while OHMS is developing its PEACE Initiative (Positive Energy Activates Constant Elevation), a comprehensive program aimed at school culture, climate and empowerment. Both schools continue to review processes and procedures for operations and documentation.

MTP and PGCPS staffs began the implementation of Mercury Online in both schools and continue to work on procedures to ensure that this program will be successful for all students who participate.

In January of 2012 upon an agreement between MTP and PGCPS, MTP brought in a new Leadership Coach/Project manager who has formalized and refined the Executive Coaching sessions and increased the amount of communication between MTP and the PGCPS Turnaround Director.

Third Quarter

Provided below is a summary of work completed during the third quarter for both SIG II schools:

Parent Meetings

- Participated in Parent Teacher Meeting March 13, 2012 @ TJMS
- Participated in Parent Teacher Meeting March 27, 2012 @ OHMS

Collaborative Planning/Coaching

- Weekly meetings with MTP staff and coaching staff (Literacy Coach, Math Coach, Data Coach) at each campus to guide collaborative planning/data analysis protocol;
- Attend content-specific collaborative planning meetings when possible;
- Assist in the planning and participate in ½-day content-specific professional development sessions.

Personal Student Achievement Plans (PSAP)

Designed a PSAP form specific to PGCPS students and beginning data collection process. Forms anticipated completion – June 30, 2012

Mercury On-Line

- MTP staff monitoring Mercury On-Line during after-school hours;
- Re-registered OHMS students for assessment and enrollment in Mercury courses;
- Direct training of TJMS teachers assigned to work with Mercury On-Line (training for OHMS teacher to be scheduled);

Leadership Coaching

• MTP Leadership Coach/Project Manager meeting weekly with school principals and leadership teams

Professional Development

- February ½ day PD Depth of Knowledge
- April ¹/₂ day PD Individual Professional Development Plans

Individual Professional Development Plans (IPDP)

• Designed an IPDP form specific to PGCPS teachers and beginning data collection process. Forms anticipated completion – Week of June 4, 2012

MSDE

- Assisted TJMS on document organization for MSDE SIG II Audit;
- Lead OHMS on document organization for MSDE SIG II Audit

Looking ahead to Quarter 4

- Mosaica Turnaround Partners to host a parent/student event at each school during the fourth quarter. We anticipate that it will be held in conjunction with a welcoming event for incoming students for the 2012-13 school year. Date to be announced.
- Student schedules MTP staff working with school staff to create 2012-13 master schedule to ensure that students are placed according to their academic needs
- MTP staff will begin a regular meeting schedule with the Behavior Intervention Specialists and Community Engagement Specialists
- Personal Student Achievement Plans Anticipated completion for returning students July 1/ New students to be completed during the summer 2012 and ongoing as enrolled
- Individual Professional Development Plans Anticipated completion week of June 4, 2012
- Planning for 2012 -13 school year including year-long PD plan based on IPDP and PSAP data

Fourth Quarter

Listed below are activities Mosaica participated in during the fourth quarter:

- May/June 21012 MTP, Literacy and Math coaches conducted announced teacher observations in preparation for the Individual Professional Development Plans and school needs assessments;
- Attend collaborative planning with coaches, when available;
- MTP Project Manager meeting with each school scheduler to plan 2012-2013 master schedule;
- MTP participated in Transition nights at both schools;
- MTP held bi-weekly meetings with coaches and specialists to monitor progress on coaching and other projects;
- MTP Project manager established a regular weekly meeting time with Principals;
- Additional training for staff monitoring students in Mercury On-Line during ELO;
- Delivered Professional Development for school staff on IPDP forms;
- Participated in May and June MSDE SIG visits;

Next Steps

The focus for the 2012-2013 school year is the implementation of the Professional Development Plan, which offers targeted professional development experiences for each teacher based on their IPDP plan. The plan also allows for schools to work together and model best practices for each other. (See 2012-2013 Professional Development Plan).

We will continue to assist with student schedules and other activities in preparation for the opening of school.

School staff will work with MTP staff to create documentation procedures that will allow for the ongoing filing of information for state audits.

Planning meetings with Mercury On-Line staff, MTP staff and PGCPS staff will occur to design a program that best services students.

Summer work with schools:

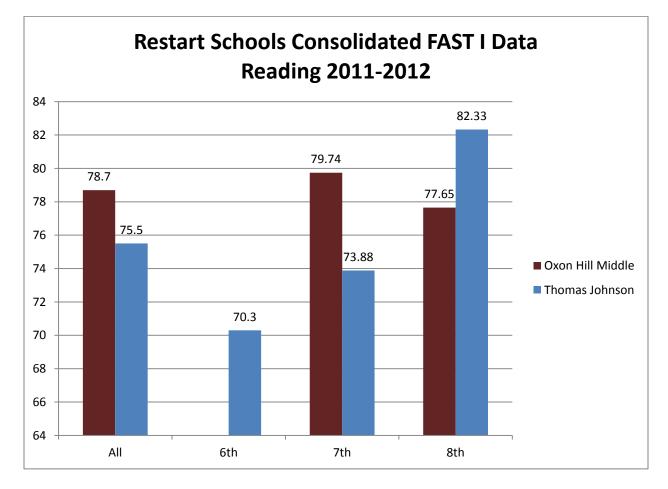
- Weekly PLC with school leadership and coaches during the month of July to share summer PD experiences and plan for 2012-2013;
- MTP to fund and participate in summer CFIP training;
- Attend the various PD opportunities with Principals and PGCPS when possible (MSDE Educator Effectiveness, PGCPS Leadership Institute; AVID online training, etc.);
- MTP staff on campus Tuesday Thursday 9AM -2PM and as requested;
- Planning Pre-Opening and school year Professional Development Modules;
- MTP to plan an effective plan for Parent-Community Engagement with schools. Plan may include additional MTP personnel or an outside contract. Details to be decided by MTP President and PGCPS Turnaround Office.

Part III. Progress

III A. Benchmark Data

IIIA1: Reading Benchmark Data

This chart shows the *Quarter 1* Reading Benchmark Results By School and Grade Level.



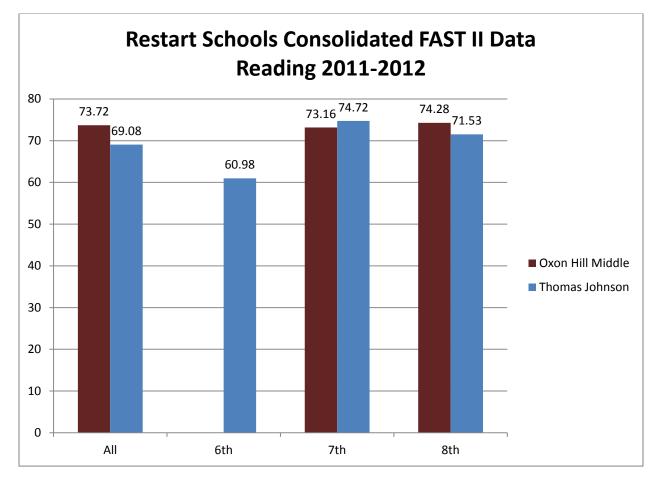
County FAST I Reading Average

 $6^{\text{th}} \text{Grade} - 71$ $7^{\text{th}} \text{Grade} - 75$ $8^{\text{th}} \text{Grade} - 79$

Both Thomas Johnson and Oxon Hill Middle began the school year with solid RELA teams and student achievement data is reflective of the teams' efforts. Students in the 6^{th} and 7^{th} grade were a percentage point under the County average; however, students enrolled in the 8^{th} grade exceeded the County average.

Students at Oxon Hill Middle exceeded the County average at both grade levels.

This chart shows the *Quarter 2* Reading Benchmark Results by School and Grade Level.



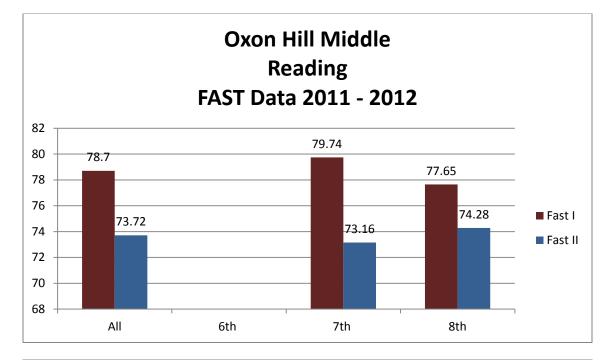
County FAST II Reading Average

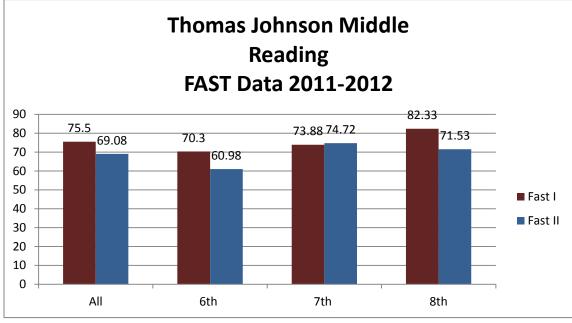
6th Grade – 72.9 7th Grade – 73.2 8th Grade – 77.9

Reading data at Thomas Johnson suggests students are increasingly working towards and/or meeting the standard. Although there was a decline in student performance from 1^{st} quarter in the 6^{th} grade, the team has worked closely with the reading coach and instructional specialist to adjust instruction to meet the needs of students. 7^{th} grade students exceeded the County average in achievement. 8^{th} grade students were slightly under the County average.

Students at Oxon Hill Middle exceeded the County average for grade 7 and were slightly under the County average for grade 8.

This chart shows the FAST I and FAST II Reading Benchmark Results by School and Grade Level.





Reading Third Quarter Analysis

FAST is not given during the third quarter; therefore, an analysis of the work performed during this period to include activities, and how those activities supported teacher growth and student achievement.

Activities	How Activities Supported Teacher Growth	How Activities Supported Student Achievement
• Mosaica (leadership and instructional coaching partner)	Professional development and support during collaborative planning across content areas has extended teacher thinking around pedagogy and thinking toward common core shifts	Students are engaged in more cross- curricular learning activities as teachers approach instruction using similar strategies (Webb's Depth of Knowledge)
• Extended Learning Opportunities	Teachers have the opportunity to work with small groups of students and engage in further practice with the best practices and strategies discussed in collaborative planning (partner and school-based)	Students were targeted for inclusion in the ELO programs and through exposure to re-teaching and extended practice opportunities they have gained greater task persistence
• School-Based Collaborative Planning	Through the consistent efforts of the instructional lead teacher, the teachers have reflected upon specific practices that are recognized as valuable to their professional development. The school-based collaborative planning has served as an extension of the planning sessions with the partner	Students are exposed to more focused and aligned instruction that follows the MSDE model for planning and implementation. The result of focused instruction is increased time on task and student work that reflects improves teaching and learning as reflected in student work samples
• Lesson Implementation Walk- Through (school-based team)	The debrief from the instructional walk guides the teachers reflection upon collaborative planning processes and the effectiveness of the practices that are highlighted.	Students are asked questions during instructional walks that show their thoughts around what they are learning is valued and important to what the teachers are learning in the process of improving teaching and learning
• MSA Practice Assessment (Instructional Focus Task for Teacher Model & Student Practice)	The MSDE education specialist and Turnaround Office Instructional Specialist for RELA produced a practice assessment with two reading samples for each genre type and select responses and a BCR for each	Time spent in modeling how to respond to test items and the instruction provided as a model lead to purposeful student engagement with the practice material in

Activities	How Activities Supported Teacher Growth	How Activities Supported Student Achievement
Test Sophistication	selection. The assessment was aligned in Edusoft for ease of administration and data collection.	preparation for the MSA. Student qualitative response to how they felt about taking the MSA revealed that they felt prepared and possessed the skill to read the passages and respond to the test items.
• Project 50 Professional Learning Community (select cohort)	The FFT frame focused teacher attention upon the domains utilized in evaluation. Teachers have shown greater reflection in their practice and the cohorts have engaged in discussion that supports deepening of teaching and learning	One aspect of Project 50 has been teacher use of specific techniques (discussion techniques, questioning, classroom environment) that have been evaluated by the lead teachers/coaches in relation to student data. Data collected shows that student engagement is increasing and the learning environment has begun to shift to more student centered practices

Oxon Hill Middle School:

Activities	How Activities Supported Teacher Growth	How Activities Supported Student
		Achievement
• Enrichment & Remediation	The leadership devised a plan for incorporating RTI	Through strengthening teacher skill,
Modified Schedule for	that forced teachers to engage with a variety of	students are provided with instruction that
Response to Intervention	students to meet student needs in several subject	shifts teacher centered methods to student
(Planning and Logistics)	areas. Teachers are forced to consider alternative	centered outcomes
	strategies and expand their repertoire	
Development and Execution	RELA teachers creation of standards based test items	Students experienced greater success as
of Common Assessments	improves their ability to back map instruction	teachers were able to focus instruction
		with a clear understanding of the outcome

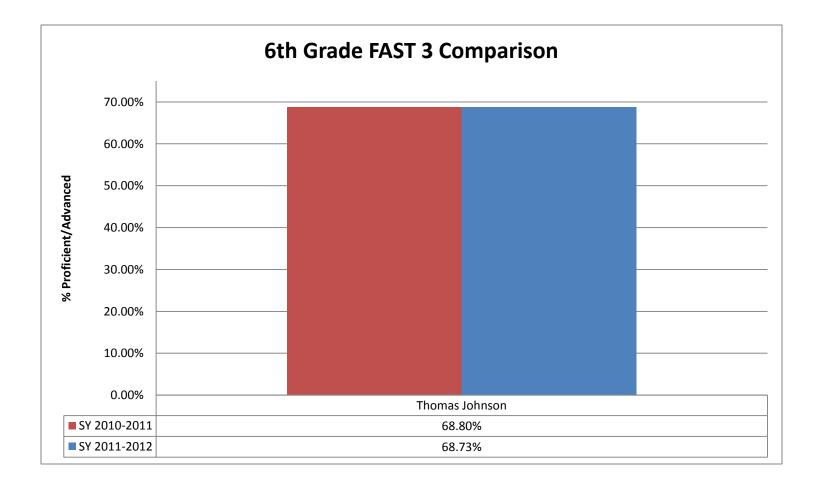
Next Steps:

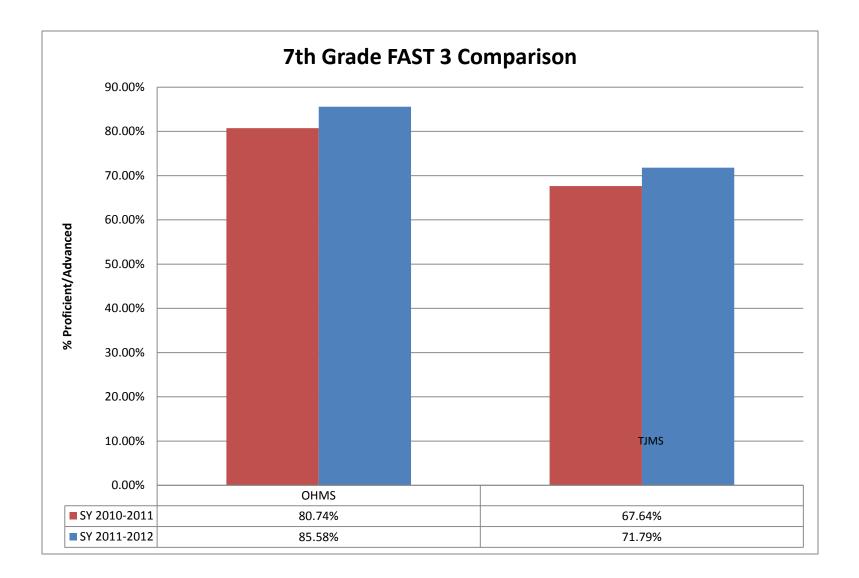
- Continue the efforts the RTI. This is not being tried systematically in any other building. The efforts will translate to meeting the demands of common core.
- Maintain and extend use of common assessments to drive the instruction and focus for pacing and what objectives should be taught for a longer period of time or shortened period of time

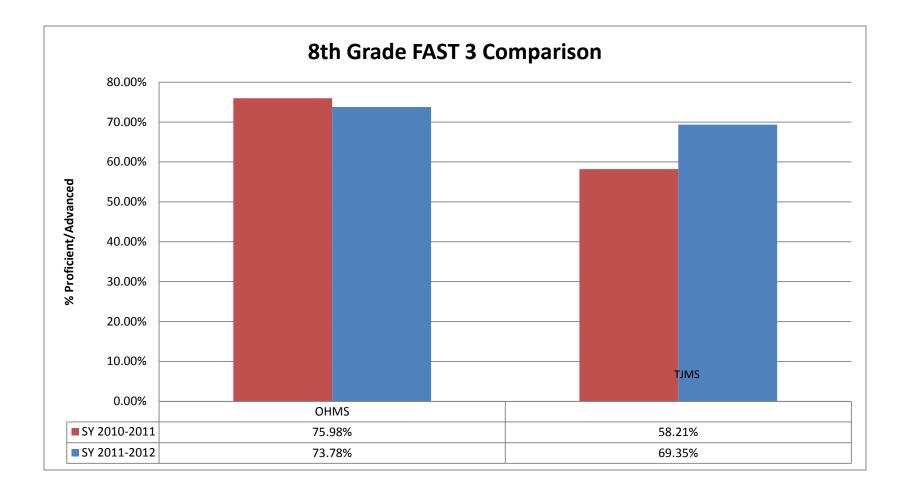
Thomas Johnson Middle School:

Activities	How Activities Supported Teacher Growth	How Activities Supported Student
		Achievement
Curriculum Extension Projects	RELA teams collaborated and researched ways to extend student learning, thus stretching their thinking around objectives that would be tested on MSA. Each teacher crafted their version of a similar enrichment project across multiple indicators	Student engagement in planning and executing the project completion was very high and the end product demonstrated student proficiency that was exemplary in most cases (performance based learning; artifacts displayed that met and exceeded the standard)
• Student Advisories (after first mod)	Entire staff engages in morning meetings about academic and social issues that impact student learning and personal growth. Adult -student rapport is built and staff are better able to relate to students which translates to growth in teacher knowledge of the adolescent learner	Student engagement has increased given the time spent sustaining climate and culture. As students work in small groups their potential is increased for growth in learning
Next Steps:		
 Develop and refine aligned work between the coach and the RELA staff so planning and instruction is focused and communication supports the efforts of the classroom teacher Work toward greater infusion of information shared during Mosaica trainings (Webb's Depth of Knowledge; questioning; preparation for the common core) 		

The charts that follow provide Quarter 4 Reading Benchmark Results by School and Grade Level.







Reading Fourth Quarter Analysis

RELA:

- 6th Grade Thomas Johnson (.07% decrease indiscriminant difference)
- 7th Grade Oxon Hill (4.84% increase) and Thomas Johnson (4.15% increase),
- 8th Grade Oxon Hill (2.2% decrease) and Thomas Johnson (11.14% increase),

The FAST III Assessment data results show that there were generally increases in the number of students that scored proficient or advanced for Thomas Johnson 7th and 8th Grade and Oxon Hill 8th Grade. This can be attributed to greater emphasis toward efforts in providing development that supported effective professional learning communities and focused instructional programming.

Thomas Johnson transitioned a new 6th grade teacher mid-year that was able to maintain student growth. The 2012-2013 SY will offer greater stability as this grade level will not have the additional stressor of altering student schedules in an effort to lower class size.

In both schools, 7th grade made gains due to innovative efforts. Oxon Hill engaged in their first efforts toward school-wide response to intervention that was showing initial evidence of impact in student achievement data. Thomas Johnson engaged in project focused learning during the final quarter. The project based learning was consistent with the shifts toward common core and will prove useful in the 2012-2013 SY.

The 8th grade FAST score differential for Oxon Hill MS is minimal. A contributing factor to the decrease from 2010-2011 SY to 2011-2012 was the need for alignment in data protocols and instructional impact once the protocols were in place. The staff made initial efforts to use the Classroom Focused Improvement Protocol and with more time the link between data analysis and student performance could be made. The change process was underway in teacher behavior and thinking. This protocol will be utilized next year and positive incremental gains can be expected. The double digit gains by Thomas Johnson is attributable to the project based learning also done in 7th grade. The increased opportunities for students to read, write, and demonstrate through authentic learning tasks their thinking and synthesis of curriculum material impacted student engagement, time on task, and acquisition of state standards.

SIG II Schools:

(Oxon Hill MS, Thomas Johnson MS)

Activities	How Activities Supported Teacher Growth	How Activities Supported Student Achievement
School-Based Collaborative	Through the consistent efforts of the instructional lead	Students are exposed to more focused
Planning	teacher, pacing and long-range planning supported the teachers in learning the concept of mapping priorities	and aligned instruction that follows the MSDE model for planning and
	to hone their lessons toward those areas that were	implementation. The result of

Activities	How Activities Supported Teacher Growth	How Activities Supported Student Achievement
	most beneficial for student growth on key indicators.	focused instruction is increased time on task and student work that reflects improves teaching and learning as reflected in student work samples
• Lesson Implementation Walk- Through (school-based team)	The specific feedback given to teachers when instructional practice is observed resulted in greater teacher reflection and increased rates of change in actual instructional practice.	Students were asked what they thought of their learning environment and what they had gained during the course of the year in terms of new learning. Student responses to these questions revealed that they wanted greater rigor in learning tasks and opportunities to share their thinking in focused conversation. With this feedback, teachers have begun to pre- plan tasks that foster greater rigor and discussion opportunities that support focused "learning talk".
• Project 50 Professional Learning Community (select cohort)	The FFT frame focused teacher attention upon the domains utilized in evaluation. Teachers have shown greater reflection in their practice and the cohorts have engaged in discussion that supports deepening of teaching and learning	One aspect of Project 50 has been teacher use of specific techniques (discussion techniques, questioning, classroom environment) that have been evaluated by the lead teachers/coaches in relation to student data. Data collected shows that student engagement is increasing and the learning environment has begun to shift to more student centered practices

School Specific Activities

Oxon Hill MS:

Activities	How Activities Supported Teacher Growth	How Activities Supported Student Achievement
• Scholars Capable of Reading Excellence (SCORE)	Lead by the ILT's, a handbook was drafted to outline the targeted and aggressive plan for school-wide Response to Intervention. The SCORE program functioned from a modified schedule with every teacher working with a group in enrichment and intervention. The teacher capacity was built through common planning around a common goal to move specific student achievement.	Students were very engaged and invested in their weekly score reports and placements for SCORE. The student learning and growth was captured in instructional feedback and common assessments.
Next Steps:	l	

• Align conceptual knowledge of revised CFPG and the common core state curriculum (focus on common core shifts)

• Using data from existing or school created common assessments to inform and guide instructional conversations that lead to response to intervention level planning and instructional practice

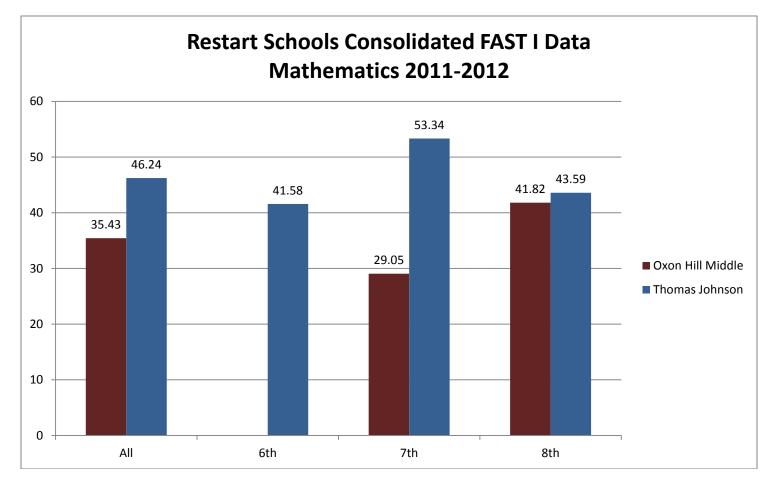
Thomas Johnson MS:

Activities	How Activities Supported Teacher Growth	How Activities Supported Student Achievement
• Focus Activity (in all content areas)	Teachers planned collaboratively to create focus activities and engaged in specific dialog around student success and next steps	Student attention and focus was addressed on a daily basis, providing a frame for instruction and common entry point for students into the cumulative learning experience across their instructional day

Align conceptual knowledge of revised CFPG and the common core state curriculum (focus on common core shifts)
Using data from existing or school created common assessments to inform and guide instructional conversations that lead

to response to intervention level planning and instructional practice

IIIA2. Math Benchmark Data



This chart shows the *Quarter 1* Math Benchmark Results by School and Grade Level.

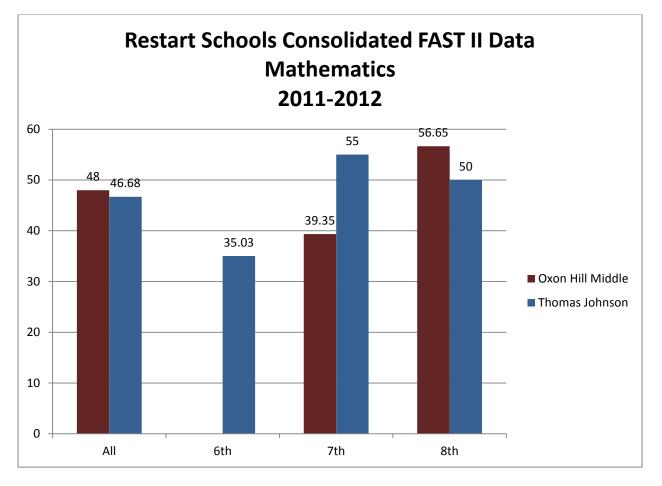
County FAST I Mathematics Average

 $6^{\text{th}} \text{Grade} - 59$ $7^{\text{th}} \text{Grade} - 44$ $8^{\text{th}} \text{Grade} - 52$

The County average for achievement in 6th Grade was 59 percent. According to the chart, Thomas Johnson was 13 percent below the County average. 7th grade students achieved at a rate of 53 percent which is 11 percent above the County average. On the other hand, 8th grade students achieved at a rate of 43 percent which is 9 percent below the County Average.

Oxon Hill Middle School was significantly lower than the County average for 7th grade. Student achievement for 7th grade was 29 percent. Students in the 8th grade met the County average. To assist with improving student achievement in Mathematics, the newly selected coaches and the instructional specialist will provide intensive support to teachers and students.

This chart shows the *Quarter 2* Math Benchmark Results by School and Grade Level.



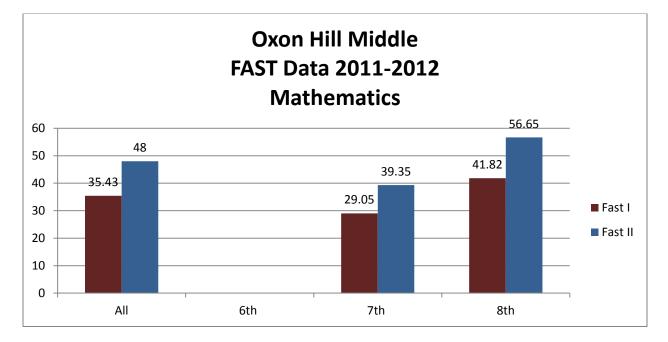
County FAST II Mathematics Average

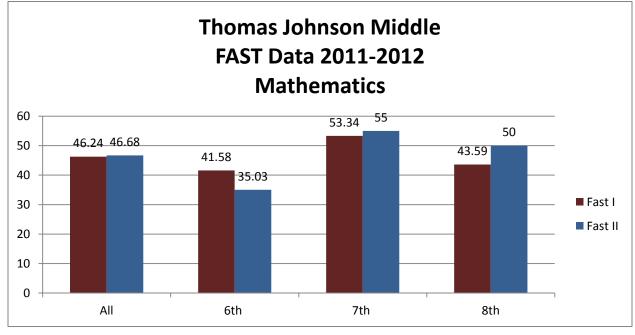
 6^{th} Grade - 61.8 7^{th} Grade - 62 8^{th} Grade - 56.3

The County average for achievement in 6th Grade was 61.8 percent. According to the chart, Thomas Johnson was 26 percent below the County average. Student achievement in the 7th and 8th grade was significantly better than students currently enrolled in the 6th grade. 7th grade students achieved at a rate of 55 percent which is 7 percent below the County average. Furthermore, 8th grade students achieved at a rate of 50 percent which is 6 percent below the County Average.

Oxon Hill Middle School, while under the County Average, showed growth for students enrolled in Math 7. Student achievement for 7th grade was 39.35 percent. Students in the 8th grade met the County average of 56 percent which represents a 15 percent increase in student achievement.

This chart shows the FAST I and FAST II Mathematics Benchmark Results by School and Grade Level.





Mathematics Third Quarter Analysis

Consistent with Reading, FAST is not given during the third quarter; therefore, an analysis of the work performed during this period to include activities, and how those activities supported teacher growth and student achievement.

SIG II MIDDLE Schools

(Oxon Hill and Thomas Johnson)

Activities	How Activities Supported Teacher Growth	How Activities Supported Student Achievement
• School Based Collaborative Planning	The coach develops lesson plans with the mathematics teachers that have the same	Students are exposed to more instruction that allows them to use appropriate mathematical
0	focus as the sessions planned with the	language, models and manipulatives that
	partner.	support their deep understanding of
		mathematics, and aligned to state curriculum
		objectives that results in increased student
cohool Deced Lesson		learning of mathematics.
School Based Lesson	The walkthroughs provide teachers with	Students are asked questions during instructiona
Implementation Walkthrough	feedback on their implemented lesson plans.	walks that show their thoughts around what the
Walktillough	The feedback given to the teachers inform	are learning is valued and important to what the
	their instructional practice.	teachers are learning in the process of improving
		teaching and learning
Mosaica Partnership	Professional development and support during	Students are engaged in more cross-curricular
(Professional	collaborative planning across content areas	learning activities as teachers approach
development, leadership	has extended teacher thinking around	instruction using similar strategies (Webb's
and coaching support)	pedagogy and thinking toward common core	Depth of Knowledge)
	shifts	
 Extended Learning 	Teachers have the opportunity to work with	Students were targeted for inclusion in the ELO
Opportunities	small groups of students and engage in	programs and through exposure to re-teaching
	further practice with the best practices and	and extended practice opportunities they have
	strategies discussed in collaborative planning	gained greater task persistence
	(partner and school-based)	
Project 50 Professional	The FFT frame focused teacher attention upon	One aspect of Project 50 has been teacher use o
Learning Community	the domains utilized in evaluation. Teachers	specific techniques (discussion techniques,
(select cohort of teachers)	have shown greater reflection in their practice	questioning, classroom environment) that have
	and the cohorts have engaged in discussion	been evaluated by the lead teachers/coaches in

that support learning	rts deepening of teaching and	relation to student data. Data collected shows that student engagement is increasing and the learning environment has begun to shift to more student centered practices
Next Steps: Professional Development opportunities that	include:	

- Development opportunities that include:
 Develop lessons that incorporate the use of the Standards of Mathematical Practices
- Writing and analyzing rich mathematical tasks
- Analyzing student work

Oxon Hill Middle School

Activities	How Activities Supported Teacher Growth	How Activities Supported Student Achievement
 Enrichment & 	The leadership devised a plan for	Through strengthening teacher skill, students are
Remediation Modified	incorporating RTI that forced teachers to	provided with instruction that shifts teacher
Schedule for Response	engage with a variety of students to meet	centered methods to student centered outcomes
to Intervention	student needs in several subject areas.	
(Planning and Logistics)	Teachers are forced to consider alternative	
	strategies and expand their repertoire	
Unpacking Mathematics	The coach and the Turnaround Instructional	The teachers' understanding of the state
State Curriculum	Specialist supported the teachers in their	objectives assist the students deep understanding
Objectives	understanding of the state curriculum	of the mathematics content
	objectives through scaffolding the requisite	
	and prerequisite skills needed to address the	
	demands of the state objectives	
 Development and 	Mathematics teachers creation of standards	Students experienced greater success as teachers
Execution of Common	based test items improves their ability to	were able to focus instruction with a clear
Assessments	back map instruction	understanding of the outcome
Writing rich	The coach and the Turnaround Instructional	Rich tasks allow students to construct their own
mathematical tasks	Specialist supported the teachers in writing	knowledge of math concepts and assist in their
	tasks that different opportunities to meet the	deep understanding of mathematics.
	different needs of learners at different times	
Next Steps:		·
Provide professional deve	lopment which includes the support and questic	oning that is used by the teacher and the roles that
learners are encouraged t	o adopt while engaging in a rich task, analyzing a	and adjusting mathematical tasks

- Continue the efforts the RTI. This is not being tried systematically in any other building. The efforts will translate to meeting the demands of common core.
- Maintain and extend use of common assessments to drive the instruction and focus for pacing and what objectives should be taught for a longer period of time or shortened period of time
- Analyze the data gleaned from the common assessments and use the data to inform the teachers' instructional practice

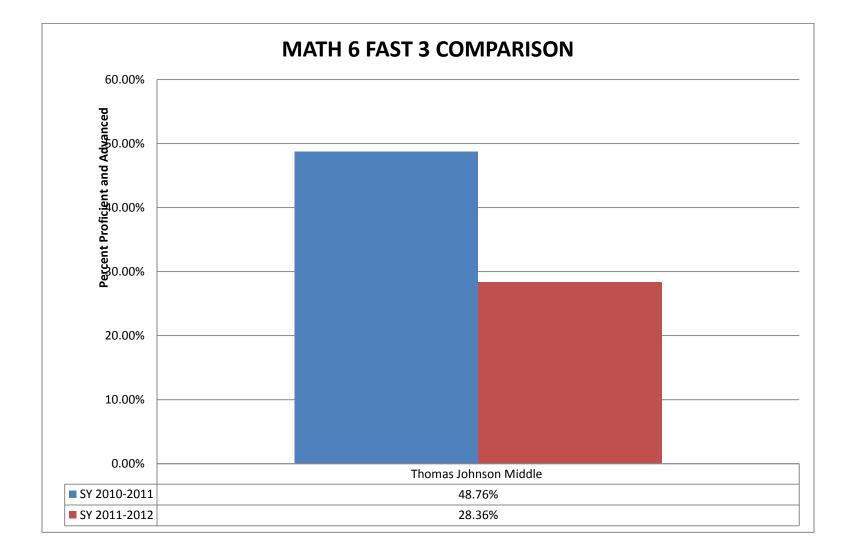
Thomas Johnson Middle School

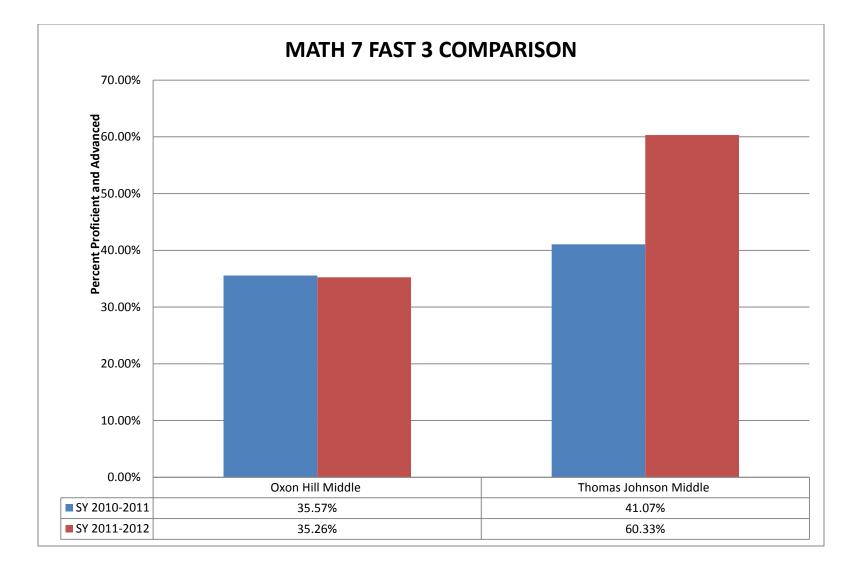
Activities	How Activities Supported Teacher Growth	How Activities Supported Student Achievement
 Examining student work 	Teachers become more reflective about their practice as they look for progress in student work and are able to adjust and differentiate instruction	The result of focused instruction is increased time on task and student work that reflects improves teaching and learning as reflected in student work samples
 Analyzing Mathematical Tasks 	Teachers analyze tasks to determine if the students attention while engaged in the task is focused on the use of a procedure or requires students to explore and understand the nature of math concepts, processes, or relationships	Students engagement in tasks that require exploration of math concepts leads to conceptual and deep understanding of mathematics

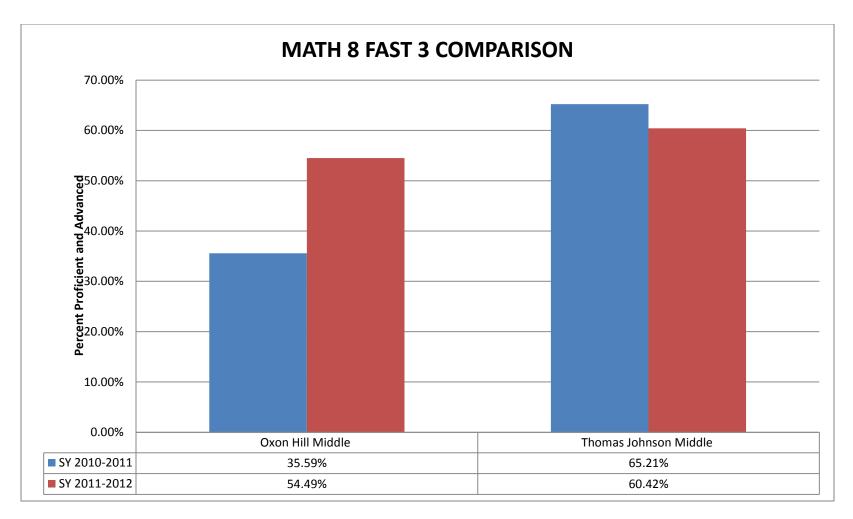
Next Steps:

- Professional development sessions for the teachers that explore nature of mathematical concepts, processes or relationships through the use of models, manipulatives, and representations
- Utilize texts and articles that support the teachers' deep understanding of the content
- Development and utilize common assessments that inform instruction and student learning
- Developing rich mathematical tasks that allow teachers to meet the needs of different learners at different times (open and parallel tasks)

The charts that follow provide Quarter 4 Mathematics Benchmark Results by School and Grade Level.







Mathematics Fourth Quarter Analysis

Mathematics:

- 6th Grade Thomas Johnson (20.4% decrease)
- 7th Grade Oxon Hill (.31% decrease) and Thomas Johnson (19.66% increase),
- 8th Grade Oxon Hill (18.87% increase) and Thomas Johnson (5.0% decrease),

The FAST III Assessment data results show that there were significant increases in the number of students that scored proficient or advanced on the Thomas Johnson 7th Grade and Oxon Hill 8th Grade FAST III assessments. This can be attributed to greater emphasis to instructional based

programs and effective professional learning communities that support building teacher capacity around content, pedagogy, and developing lessons that support student achievement.

SIG II MIDDLE Schools

(Oxon Hill and Thomas Johnson)

The information below is shared by all SIG II schools.

Activities	How Activities Supported Teacher Growth	How Activities Supported Student Achievement
 School Based Collaborative Planning 	The coach develops lesson plans with the mathematics teachers that have the same focus as the sessions planned with the partner.	Students are exposed to more instruction that allows them to use appropriate mathematical language, models and manipulatives that support their deep understanding of mathematics, and aligned to state curriculum objectives that results in increased student learning of mathematics.
 School Based Lesson Implementation Walkthrough 	The walkthroughs provide teachers with feedback on their implemented lesson plans. The feedback given to the teachers inform their instructional practice.	Students are asked questions during instructional walks that show their thoughts around what they are learning is valued and important to what the teachers are learning in the process of improving teaching and learning
 Project 50 Professional Learning Community (select cohort of teachers) 	The FFT frame focused teacher attention upon the domains utilized in evaluation. Teachers have shown greater reflection in their practice and the cohorts have engaged in discussion that supports deepening of teaching and learning	One aspect of Project 50 has been teacher use of specific techniques (discussion techniques, questioning, classroom environment) that have been evaluated by the lead teachers/coaches in relation to student data. Data collected shows that student engagement is increasing and the learning environment has begun to shift to more student centered practices

Professional Development opportunities that include:

- Develop lessons that incorporate the use of the Standards of Mathematical Practices
- Writing and analyzing rich mathematical tasks
- Analyzing student work

Oxon Hill Middle School

Activities	How Activities Supported Teacher	How Activities Supported Student Achievement
	Growth	
 Scholars Capable of Reading Excellence (SCORE) 	Lead by the Coach's and Reading Specialist, a handbook was drafted to outline the targeted and aggressive plan for school-wide Response to Intervention. The SCORE program functioned from a modified schedule with every teacher working with a group in enrichment and intervention. The teacher capacity was built through common planning around a common goal to move specific student achievement.	Students were very engaged and invested in their weekly score reports and placements for SCORE. The student learning and growth was captured in instructional feedback and common assessments.

 Align conceptual knowledge of revised CFPG and the common core state curriculum with a focus on the Standards for Mathematical Practices

• Using data from existing or school created common assessments to inform and guide instructional conversations that lead to response to intervention level planning and instructional practice

Thomas Johnson Middle School

Activities	How Activities Supported Teacher Growth	How Activities Supported Student Achievement
Focus Activity	Teachers planned collaboratively to create focus activities and engaged in specific dialog around student success and next steps	Student attention and focus was addressed on a daily basis, providing a frame for instruction and common entry point for students into the cumulative learning experience across their instructional day

Next Steps:

• Professional development sessions for the teachers that explore nature of mathematical concepts, processes or relationships through the use of models, manipulatives, and representations

- Utilize texts and articles that support the teachers' deep understanding of the content
- Development and utilize common assessments that inform instruction and student learning
- Developing rich mathematical tasks that allow teachers to meet the needs of different learners at different times (open and parallel tasks)
- Align conceptual knowledge of revised CFPG and the common core state curriculum with a focus on the Standards for Mathematical Practices

III B. Attendance

This table shows the Overall Attendance Percentages from the 2009 School Year to Date for the 2011-2012 School Year.

Source: <u>www.mdreportcard.org</u> and PGCPS' Data Warehouse

School	2009	2010	2011	2011-2012 1 st Quarter	2011-2012 2 nd Quarter	2011-2012 3 rd Quarter	2011-2012 4 th Quarter	2012
	%	%	%	%	%	%	%	%
Oxon Hill Middle	94.5	94	93.7	95.68	94.26	94.41		94.54
Thomas Johnson Middle	95	95	95	96.74	96.07	96.42		96.71

III C. Suspensions

This table shows the number of Suspensions by School for the current School Year 2010-11.

Source: PGCPS' Data Warehouse

School	2010-2011 1 st	2011-2012 1 st	2010-2011 2 nd	2011-2012 2 nd	2010-2011 3 rd	2011-2012 3 rd	2010-2011 4 th	2011-2012 4 th
	Quarter	Quarter	Quarter	Quarter	Quarter *	Quarter	Quarter	Quarter
Oxon Hill Middle	29	27	41	40	61	59	70	85
Thomas Johnson	3	33	32	32	19	46	n/a	35