



Bernard J. Sadusky, Ed.D.
Interim State Superintendent of Schools

200 West Baltimore Street • Baltimore, MD 21201 • 410-767-0100 • 410-333-6442 TTY/TDD • MarylandPublicSchools.org
December 1, 2011

Dirck K. Bartlett, President
Talbot County Council
Courthouse
11 North Washington Street
Easton, MD 21601

NOTICE OF NON-COMPLIANCE WITH MAINTENANCE OF EFFORT

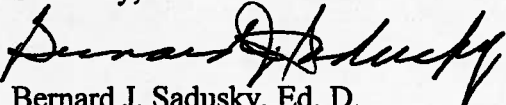
Dear Mr. Bartlett:

On November 10, 2011, the Superintendent of Talbot County Public Schools, Dr. Karen Salmon, filed a Maintenance of Effort Certification Statement with the Maryland State Department of Education. (Attached) Pursuant to Education Article §5-213 and based on the dollar amounts reflected on the certificate, I find that Talbot County is not in compliance with its FY 2012 maintenance of effort requirement. Specifically, the maintenance of effort level amount for FY2012 is \$34,203,006. Talbot County failed to meet that target. Dr. Salmon has certified that the net local appropriation was \$32,403,006.

If the county disputes this finding of noncompliance, it may send to me within 30 days of the issuance of this notice a memorandum setting forth the factual and legal basis for disputing this finding. I will refer the matter to the State Board of Education which will make the final determination.

Thank you for your attention to this matter.

Sincerely,


Bernard J. Sadusky, Ed. D.
Interim State Superintendent of Schools

Attachment

c: Dr. Karen Salmon
✓ James DeGraffenreidt
Anthony South
Elizabeth M. Kameen

**CERTIFICATION STATEMENT
STATE SHARE OF THE FOUNDATION PROGRAM
FOR FISCAL YEAR 2012**

Education Article Section 5-202 (b) through (d) requires that to be eligible to receive State Share of the Foundation Program the following must be met:

A. **Minimum Share (local wealth x local contribution rate)
from Foundation Program Calculation for Fiscal Year 2012** \$ 31,634,765

B **The product of Enrollment for the current fiscal year and the
local appropriation on a per pupil basis for the prior fiscal year**

Fiscal Year 2011 Highest Local Appropriation * to the School
Operating Budget

\$34,329,542 ✓

Divided by

FTE Enrollment as of 9-30-2009 for Fiscal Year 2011

4,273.00 ✓

Fiscal Year 2010 Appropriation Per Student

8,034.0609 ✓

Multiplied by

FTE Enrollment as of 9-30-2010 for Fiscal Year 2012

4,257.25 ✓

Equals

Maintenance of Effort Level

\$34,203,006 ✓

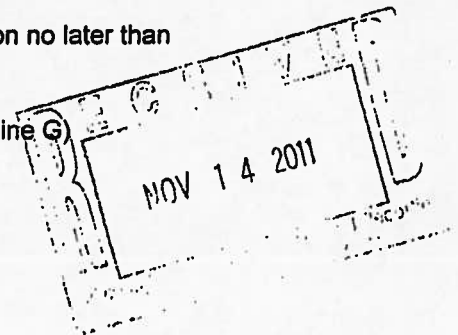
In accordance with the above requirements of the Acts of the General Assembly,
I hereby certify that the above information is correct and that \$ 32,403,006
is the Net Local Appropriation* that will be provided to the **Talbot**
County Board of Education from County sources beginning **July 1, 2011**

Karen Johnson, Ph.D.
Signature of the Superintendent of Schools

11/10/11
Date

This Certification is to be submitted to the Maryland State Department of Education no later than
December 5, 2011

* See other side for instructions to meet this requirement (amounts shown from line G)



**ADJUSTMENTS TO LOCAL APPROPRIATION
Talbot**

	<u>FY 2011</u>	<u>FY 2012</u>
A. Operating Budget Appropriation	\$ 34,329,542	\$ 32,403,006
Plus:		
B. Supplemental Appropriations *	_____	_____
C. Total Appropriation (A+ B)	<u>\$ 34,329,542</u>	<u>\$ 32,403,006</u>
Less:		
D. Approved** Nonrecurring Costs		
1 Qualifying Exclusion	_____	_____
2 _____	_____	_____
3 _____	_____	_____
4 _____	_____	_____
Total Supplemental & Nonrecurring Costs	\$ -	\$ -
E. Program Shifts Between County and Board Budgets *		
1 _____	_____	_____
2 _____	_____	_____
3 _____	_____	_____
Total Program Shifts	\$ -	\$ -
F. Other Reconciling Items*		
G. Net Local Appropriation (C-D-E-F)	<u>\$ 34,329,542</u>	<u>\$ 32,403,006</u>

* Provide detail separately

** Allowable to the extent that the Appropriation exceeds the minimum Maintenance of Effort Level.

