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State Superintendent of Schools

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TO: Members of the State Board of Education
FROM: Nancy S. Grasmick *Nancy*
DATE: January 25, 2011
SUBJECT: Major Budget Realignment Request

PURPOSE:

To review and respond to the major budget realignment request items for the months of November and December 2010.

BACKGROUND/HISTORICAL PERSPECTIVE:

This item is being presented in accordance with Maryland State Department of Education (MSDE) Policy 02.100.02.

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting the current fiscal year's appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

Budget Amendments (State Board Action Items):

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments shown in the Major Budget Realignment (MBR) Request that require State Board approval:

- Tying in to grant awards received (Increases) – Special Fund and Federal Fund amounts included within the original appropriation are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher, an adjustment is made to reflect the full amount.
- Carryover from prior fiscal year – Federal fund carryover results from the federal fiscal year overlap of three months as compared to the State fiscal year, and from the Tydings Amendment, which allows some federal formula grants to be spent for an additional 12 months. These adjustments are required to make maximum use of the grants.

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- Transfers between budgetary programs – The allocation of the funds between the budgetary units and between programs within the budgets are based upon original estimates available when the budget is prepared. During the fiscal year it may become necessary to adjust this allocation.
- Tying in to the approved Indirect Cost rates – On occasion, the actual indirect cost rates received may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.
- Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

Other Budget Adjustments (State Board Information Items):

The following types of adjustments are reflected in the Major Budget Realignment Request and are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency’s budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified condition(s) have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Tying in to grant awards received (Decreases) – The opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the Agency Budget (i.e., MSDE) to recognize lower than budgeted Grant Awards or Special Fund attainment.

The Major Budget Realignment (MBR) Request has several sections:

- The cover memo indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc).
- The Summary of Current Pending Items (if any) – This summary schedule reflects the amount by budgetary program of each of the approval items.
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc).

- The Summary of Information Items (if any) – This summary schedule reflects the amount by budgetary program of each of the information items.
- The MBR Schedule – This schedule presents a great deal of information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for Educational Organizations, and Children’s Cabinet Interagency Fund), by budgetary program and by appropriated fund. The columns reflect the following information:
 - The first column reflects the program and fund titles.
 - The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
 - The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases that would not be reflected in the official appropriation.
 - The following two columns entitled, “Approved Appropriation,” reflect the sum of the original appropriation and the approved adjustments for DBM and MSDE, respectively.
 - The next two columns reflect pending budget amendments:
 - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and
 - “Current” shows the items being presented to the State Board in this MBR for the approval period.
 - The final column shows the Information Item adjustments included in the current MBR.

ACTION:

We request permission to process major budget realignments in the **net amount of \$123,254,348** as identified in Items 1 – 18 as follows:

To align funds in the amount of **\$102,044,038** to agree with grant award notifications received as listed in Items 1 – 6:

Item 1 – Fund 4171 - Fed Stimulus – SFSF – Race to the Top	\$99,999,636
Item 2 – Fund 4201 - Fed Stimulus – Head Start	\$281,502
Item 3 – Fund 6941 - English Language Acquisition	\$16,530
Item 4 – Fund 8221 - Child Care Dev Fund – Mandatory & Match	\$1,452,279
Item 5 – Fund 8331 - NOAA Bay Watershed Education & Training Program	\$98,117
Item 6 – Fund 8391 - Effect of Subsidy Program on School Readiness	\$195,974

To align the following funds in the amount of **\$21,210,310** to recognize carryover balances available from prior fiscal years as listed in Items 7 – 18:

Item 7 – Fund 3569 - Web-Based Learning	\$337,910
Item 8 – Fund 4020 - Fed Stimulus - Education Technology	\$339,692
Item 9 – Fund 4159 - Fed Stimulus - IDEA Part B - Pass Through	\$9,669,136
Item 10 – Fund 5689 & 5680 - Rehab Act of 1973 - Basic Support	\$7,581,516
Item 11 – Fund 6100 - Science Math Partnership	\$52,832
Item 12 – Fund 6509 & 6500 - Technology Literacy Grant	\$ 8,373
Item 13 – Fund 6510 - Library Services and Technology Act	\$1,451,535
Item 14 – Fund 6570 - Advanced Placement Project 3 + 3	\$9,986
Item 15 – Fund 6949 & 6940 - English Language Acquisition	\$135,621
Item 16 – Fund 6998 - Reading First	\$28,282
Item 17 – Fund 8179 - Block Grant	\$1,111,334
Item 18 – Fund 8220 - Child Care Dev Fund – Mandatory & Match	\$484,093

All items reflect adjustments to MSDE's represent increases to appropriate levels to recognize new grant awards as well as unobligated carryover balances from prior fiscal years.

NSG: akss

Maryland State Department of Education
 Major Budget Realignment Request
 Summary Page for Current Pending Items
 for the Month of January 2011

Program	Item 1 State Fiscal Stabilization Fund Total (SFSF) - Race-to-the-Top Incentive Request	Item 2 ARRA - Head Start Federal Funds	Items 3 & 15 English Language Acquisition Grants Federal Funds	Items 4 & 18 Child Care Mandatory and Matching Funds of the Child Care and Development Fund Federal Funds
HEADQUARTERS				
02 Division of Business Services	571,249	31,055	32,554	213,621
10 Division of Early Childhood Development	3,139,695	250,447	-	1,722,751
11 Division of Instruction	841,581	-	119,597	-
21 Division of Rehabilitation Services - Client Services	7,581,516	-	-	-
Total Headquarters	12,134,041	281,502	152,151	1,936,372

AID TO EDUCATION

08 Assistance to State for Educating Students with Disabilities	9,669,136	-	-	-
13 Innovative Programs	99,999,636	-	-	-
31 Public Libraries	1,451,535	-	-	-
Total Aid to Education	111,120,307	-	-	-
Total Department	123,254,348	281,502	152,151	1,936,372

Maryland State Department of Education
 Major Budget Realignment Request
 Summary Page for Current Pending Items
 for the Month of January 2011

Program	Item 5 Chesapeake Bay Studies Federal Funds	Item 6 Social Services Research and Demonstration Federal Funds	Item 7 Web-Based Learning Special Funds	Item 8 Education Technology State Grants, Recovery Act Federal Funds	Item 9 Special Education Grants to States, Recovery Act Federal Funds
HEADQUARTERS					
02 Division of Business Services	11,486	-	44,056	45,197	-
10 Division of Early Childhood Development	-	195,974	-	-	-
11 Division of Instruction	86,631	-	293,854	294,495	-
21 Division of Rehabilitation Services - Client Services	-	-	-	-	-
Total Headquarters	98,117	195,974	337,910	339,692	-
AID TO EDUCATION					
08 Assistance to State for Educating Students with Disabilities	-	-	-	-	9,669,136
13 Innovative Programs	-	-	-	-	-
31 Public Libraries	-	-	-	-	-
Total Aid to Education	-	-	-	-	9,669,136
Total Department	98,117	195,974	337,910	339,692	9,669,136

Maryland State Department of Education
 Major Budget Realignment Request
 Summary Page for Current Pending Items
 for the Month of January 2011

Program	Item 10 Rehabilitation Services_Vocational Rehab Grants to States Federal Funds	Item 11 Mathematics and Science Partnerships Federal Funds	Item 12 Educational Technology State Grants Federal Funds	Item 13 LSTA Grants to States Federal Funds	Item 14 Advanced Placement Program Federal Funds
HEADQUARTERS					
02 Division of Business Services	-	5,828	8,373	-	9,986
10 Division of Early Childhood Development	-	-	-	-	-
11 Division of Instruction	-	47,004	-	-	-
21 Division of Rehabilitation Services - Client Services	7,581,516	-	-	-	-
Total Headquarters	7,581,516	52,832	8,373	-	9,986
AID TO EDUCATION					
08 Assistance to State for Educating Students with Disabilities	-	-	-	-	-
13 Innovative Programs	-	-	-	-	-
31 Public Libraries	-	-	-	1,451,535	-
Total Aid to Education	-	-	-	1,451,535	-
Total Department	7,581,516	52,832	8,373	1,451,535	9,986

Maryland State Department of Education
 Major Budget Realignment Request
 Summary Page for Current Pending Items
 for the Month of January 2011

	Item 16	Item 17
Program	Reading First Federal Funds	Child Care and Development Block Grant Federal Funds

HEADQUARTERS

02	Division of Business Services	28,282	140,811
10	Division of Early Childhood Development	-	970,523
11	Division of Instruction	-	-
21	Division of Rehabilitation Services - Client Services	-	-
Total Headquarters		28,282	1,111,334

AID TO EDUCATION

08	Assistance to State for Educating Students with Disabilities	-	-
13	Innovative Programs	-	-
31	Public Libraries	-	-
Total Aid to Education		-	-
Total Department		28,282	1,111,334

SYNOPSIS
CURRENT PENDING ITEMS

ITEM 1: State Fiscal Stabilization Fund (SFSF) - Race-to-the-Top Incentive Grants, Recovery Act

To increase Federal Fund Appropriation in the Aid to Education budget in Innovative Programs in the amount of \$99,999,636. These funds are available under the State Fiscal Stabilization Fund - Race-to-the-Top (RTTT) Incentive Grants, Recovery Act. As the winning applicant of \$249,999,182 over a four-year period (as announced on August 24, 2010), MSDE will use these funds to implement Maryland's primary RTTT reforms in accordance with the application filed with the US Department of Education. Maryland's primary RTTT reforms will: (1) revise the PreK-12 Maryland State Curriculum, assessments, and accountability system based on the Common Core Standards to assure that all graduates are college- and career-ready; (2) build a statewide technology infrastructure that links all data elements with analytic and instructional tools to monitor and promote student achievement; (3) redesign the model for preparation, development, retention, and evaluation of teachers and principals; and (4) fully implement the innovative Breakthrough Center approach for transforming low-performing schools and districts. This amendment requests the balance of appropriation required to recognize the portion of the grant that will be sub-granted to Local Education Agencies. The first portion was requested in a prior budget amendment.

One basic tenet common throughout the American Recovery and Reinvestment Act is the commitment to transparency and accountability. This amendment will allow stronger transparency and accountability for the 50% of the grant that is passed through as sub-grants to participating local school systems.

The respective shares of the local portion of these funds have been established using the federal allocation process. Therefore, the amounts by school system are known for the life of the grant. Appropriating the full level of sub-grants will allow the State to track these with one grant award document per system for the life of the program. This will allow a consistent accounting and roll-up of costs across years. This will not impact the release of the funding inasmuch as allocations of the funds can still be made on a year to year basis. Otherwise, MSDE would need to release separate sub-grants annually resulting in increased complexity and difficulty in tracking and reporting the use of funds.

ITEM 2: ARRA - Head Start

To increase Federal Fund Appropriation in the Headquarters budget in the Division of Business Services in the amount of \$31,055 and in the Division of Early Childhood Development in the amount of \$250,447. These newly granted funds are available from a grant under ARRA - Head Start. The objective of this program is to promote the school-readiness of low-income children. The objectives of the Head Start program are to: (1) enhance the cognitive, social and emotional development of low-income children through the provision of comprehensive health, educational, nutritional, social and other services; (2) involve parents in their children's learning;

and (3) help parents make progress towards their educational, literacy and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs. These funds are available through August 31, 2013 and will be used in FY11 to support the collaborative partnership between the Head Start Association and the State of Maryland by covering the costs associated with contractual personnel, supplies, management studies and consultants, and related central support services.

ITEMS 3 & 15: English Language Acquisition Grants

To increase Federal Fund Appropriation in the Headquarters budget in the Division of Business Services in the amount of \$32,554 and in the Division of Instruction in the amount of \$119,597. These funds are available under the English Language Acquisition Grants. The objective of these grants is to assist with ensuring that limited English proficient children (LEP) and youth, including immigrant children and youth, attain English proficiency and meet the same challenging State academic content and student academic achievement standards as all children and youth are expected to meet. Of these funds, \$3,991 is available through September 30, 2010 as an unobligated carryover balance, \$131,630 is available through September 30, 2011 as an unobligated carryover balance, and the remaining \$16,530 is available as newly granted funds available through September 30, 2012. These funds will be used in FY11 to cover costs of the design, application support, and maintenance services for the WDCS (web data collection system) used by LEA personnel to submit data to MSDE with ELL, Immigrant, and non-public student information and assessment results as well as the related central support services.

ITEMS 4 & 18: Child Care Mandatory and Matching Funds of the Child Care and Development Fund

To increase Federal Fund Appropriation in the Headquarters budget in the Division of Business Services in the amount of \$213,621 and in the Division of Early Childhood Development in the amount of \$1,722,751. These funds are available from a grant under the Child Care Mandatory and Matching Funds of the Child Care and Development Fund. The objective of this program is to make grants to States, Tribes, and tribal organizations for child care assistance for low-income families and to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State including systemic investments in quality child care to promote child development and learning, and to create a system that is child focused, family friendly, and fair to providers; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage States to provide consumer education information to help parents make informed choices about child care; (4) assist States to provide child care to parents trying to achieve independence from public assistance; and (5) assist States in implementing the health, safety, licensing, and registration standards established in State regulations. Current priorities include: making systemic investments in quality child care to promote child development and learning; and creating a system that is child focused, family friendly, and fair to providers. Of these funds, \$484,093 is available as unobligated carryover funds granted in FY 2010. The remaining balance of \$1,452,279 represents funds granted in FY 11. These funds will be used to cover costs associated with the invoice processing and Mail House of the Child Care Voucher

program that was transferred from DHR to MSDE effective April 2010. The funds will also cover the costs of related central support services.

ITEM 5: Chesapeake Bay Studies

To increase Federal Fund Appropriation in the Headquarters budget in the Division of Business Services in the amount of \$11,486 and in the Division of Instruction in the amount of \$86,631. These funds are available from a grant under the Chesapeake Bay Studies program. The objective of this program is to provide financial assistance for: (1) research and development projects that will provide information for the living marine resources of Chesapeake Bay; (2) the Chesapeake Bay Watershed Education and Training Initiative (B-WET), which is designed to work with and support organizations that provide environment-based education to students, teachers, and communities throughout the Chesapeake Bay watershed; and (3) research and restoration of Submerged Aquatic Vegetation (SAV) in the Chesapeake Bay. The newly granted funds are available through June 30, 2011 and will be used in FY11 to cover costs associated with travel, training, management studies and consultants, supplies, and related central support services.

ITEM 6: Social Services Research and Demonstration

To increase Federal Fund Appropriation in the Headquarters budget in the Division of Early Childhood Development in the amount of \$195,974. These funds are available from a grant under the Social Services Research and Demonstration program. The objective of this program is to promote innovative research, demonstrations, and evaluations that are responsive to the Administration for Children and Families' (ACF) program priorities. These newly granted funds are available through September 29, 2011 and will be granted to qualified recipients in FY11.

ITEM 7: Web-Based Learning

To increase Special Fund Appropriation in the Headquarters budget in the Division of Business Services in the amount of \$44,056 and in the Division of Instruction in the amount of \$293,854. These non-lapsing funds are available from attainment under the Maryland Virtual Learning Opportunities Program (MVLO). Most of the work provided through MVLO is contractual and occurs throughout the year for the work of editors, developers and instructors facilitated by the MVLO's legislatively authorized non-lapsing fund. Course delivery, course acquisition, and development work occur across fiscal years. These funds will be used to cover costs associated with a contractual salary, management studies and consultants, and related central support services.

ITEM 8: Education Technology State Grants, Recovery Act

To increase Federal Fund Appropriation in the Headquarters budget in the Division of Business Services in the amount of \$45,197 and in the Division of Instruction in the amount of \$294,495. These funds are available from a grant under the Education Technology State Grants, Recovery Act. The objective of this program is to provide grants to State educational agencies (SEAs) on a formula basis in an effort to: (1) improve student academic achievement through the use of

technology in schools; (2) assist all students in becoming technologically literate by the end of eighth grade; and (3) encourage the effective integration of technology with teacher training and curriculum development for the purpose of establishing successful research-based instructional methods. These unobligated carryover funds are available through September 30, 2011 and will be used in FY11 to cover costs associated with related management studies and central support services.

ITEM 9: Special Education Grants to States, Recovery Act

To increase in Federal Fund Appropriation in the Assistance to State for Educating Students with Disabilities program in the amount of \$9,669,136. These unobligated carryover funds are available from a grant under the Special Education Grants to States, Recovery Act. The objective of this grant is to provide grants to States to assist them in providing a free and appropriate public education to all children with disabilities.

ITEM 10: Rehabilitation Services Vocational Rehabilitation Grants to States

To increase Federal Fund Appropriation in the Headquarters budget in the Division of Rehabilitation Services – Client Services in the amount of \$7,581,516. These funds are available from a grant under the Rehabilitation Services Vocational Rehabilitation Grants to States program. The objective of this program is to assist States in operating comprehensive, coordinated, effective, efficient and accountable programs of vocational rehabilitation and to assess, plan, develop, and provide vocational rehabilitation services for individuals with disabilities, consistent with their strengths, resources, priorities, concerns, abilities, capabilities, and informed choice so they may prepare for and engage in competitive employment. Of these unobligated carryover balances, \$581,516 is available through September 30, 2010 and \$7,000,000 is available through September 30, 2011. These funds will be used in FY11 to provide eligible consumers with vocational rehabilitation services in accordance with the objectives of this grant.

ITEM 11: Mathematics and Science Partnerships

To increase Federal Fund Appropriation in the Headquarters budget in the Division of Business Services in the amount of \$5,828 and in the Division of Instruction in the amount of \$47,004. These funds are available from a grant under the Mathematics and Science Partnerships program. The objective of this program is to improve the academic achievement of students in mathematics and science by encouraging States, institutions of higher education (IHEs), local educational agencies (LEAs), and elementary and secondary schools to participate in programs that: (1) improve and upgrade the status and stature of mathematics and science teaching by encouraging IHEs to improve mathematics and science teacher education; (2) focus on the education of mathematics and science teachers as a career-long process; (3) bring mathematics and science teachers together with scientists, mathematicians, and engineers to improve their teaching skills; and (4) develop more rigorous mathematics and science curricula that are aligned with state and local academic achievement standards that reflect expectations for postsecondary study in engineering, mathematics, and science. These unobligated carryover funds are available

through September 30, 2011 and will be used in FY11 to cover costs related to educational training, travel, supplies, and central support services.

ITEM 12: Educational Technology State Grants

To increase Federal Fund Appropriation in the Headquarters budget in the Division of Business Services in the amount of \$8,373. These unobligated carryover funds are available from a grant under the Educational Technology State Grants program. The objective of this program is to provide grants to State educational agencies (SEAs) on a formula basis to: (1) improve student academic achievement through the use of technology in schools; (2) assist all students in becoming technologically literate by the end of eighth grade; and (3) encourage the effective integration of technology with teacher training and curriculum development for the purpose of establishing successful research-based instructional methods. Of these unobligated carryover funds, \$2,549 is available through September 30, 2010 and the remaining \$5,824 is available through September 30, 2011. These funds will be used to cover costs associated with related central support services.

ITEM 13: Grants to States

To increase in Federal Fund Appropriation in the Public Libraries program in the Aid to Education budget in the amount of \$1,451,535. These unobligated carryover funds are available from a grant under the Grants to States program. The objectives of this program are to: (1) promote improvement in library services in all types of libraries to better serve the people of the United States; (2) facilitate access to resources in all types of libraries for the purpose of cultivating an educated and informed citizenry; and (3) encourage resource sharing among all types of libraries for the purpose of achieving economical and efficient delivery of library services to the public.

ITEM 14: Advanced Placement Test Fee; Advanced Placement Incentive Program Grants

To increase Federal Fund Appropriation in the Headquarters budget in the Division of Business Service in the amount of \$9,986. These unobligated carryover funds are available from a grant under Advanced Placement Test Fee; Advanced Placement Incentive Program Grants. The objective of this program is to award grants to State educational agencies, local educational agencies, and national nonprofit educational organizations with expertise in advanced placement services for the purpose of supporting State and local efforts to increase access to advanced placement classes and tests for low-income students as well as to award grants for State educational agencies to cover part or all of the cost of test fees for low-income students enrolled in advanced placement courses. These funds are available through September 30, 2011 and will be used in FY11 to cover costs associated with related central support services.

ITEM 15: (See Item 3)

ITEM 16: Reading First

To increase Federal Fund Appropriation in the Headquarters budget in the Division of Business Services in the amount of \$28,282. These funds are available from a grant under the Reading First program. The Reading First program provides assistance to States and districts in establishing reading programs for students in kindergarten through third grade that are based on scientifically based reading research. Reading First also focuses on teacher development and ensuring that all teachers, including special education teachers, have the tools they need to effectively help their students learn to read. These unobligated carryover funds are available through September 30, 2010 and will be used in FY11 to cover costs associated with related central support services.

ITEMS 17: Child Care and Development Block Grant

To increase Federal Fund Appropriation in the Headquarters budget in the Division of Business Services in the amount of \$140,811 and in the Division of Early Childhood Development in the amount of \$970,523. These funds are available under the Child Care and Development Block Grant. The objective of these grants is to make grants to States, Territories, Tribes, and tribal organizations serving federally-recognized tribes for child care assistance for low-income families and to: (1) allow each State maximum flexibility in developing child care programs and policies that best suit the needs of children and parents within such State; (2) promote parental choice to empower working parents to make their own decisions on the child care that best suits their family's needs; (3) encourage States to provide consumer education information to help parents make informed choices about child care; (4) assist States to provide child care to parents trying to achieve independence from public assistance; and (5) assist States in implementing the health, safety, licensing, and registration standards established in State regulations. Current priorities include: making systemic investments in quality child care to promote child development and learning; and creating a system that is child focused, family friendly, and fair to providers. These unobligated carryover funds are available through September 30, 2011 and will be used to cover costs associated with the Maryland Resource and Referral contract as well as related central support services.

ITEM 18: (See Item 4)

Maryland State Department of Education
 Major Budget Realignment Request
 Summary Page of Information Items
 for the month of January 2011

Program	Item A		Item B
	Total Request	Chapter 1 Programs - Local Educational Age Federal Funds	
			Title IIA Program Evaluation (Career Tech) Federal Funds
HEADQUARTERS			
12 Division of Student, Family, and School Support	(24,377)	(24,377)	-
14 Division of Career and College Readiness	(23,564)	-	(23,564)
Total Headquarters	(47,941)	(24,377)	(23,564)
Total Department	(47,941)	(24,377)	(23,564)

SYNOPSIS
CURRENT INFORMATION ITEMS

ITEM A

To decrease Federal Fund Appropriation in the Division of Student, Family, and School Support in the Headquarters budget in the amount of \$24,377 to tie into the actual FY11 spending plan for the grant received from the Chapter 1 Programs – Local Educational Age program.

ITEM B

To decrease Federal Fund Appropriation in the Division of Career and College Readiness in the Headquarters budget in the amount of \$23,564 to tie into the actual FY11 spending plan for the grant received from the Title IIA Program Evaluation (Career Tech) program.

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2011

Major Budget Realignment Request

Document No: 2011-04

Date Prepared: 1/05/11

Headquarters

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation	Budget Amendments		Current Information Items
		MSDE	DBM		Prior	Pending Current	
Office of the State Superintendent (01)							
General.....	4,689,944	0	0	4,689,944	0	0	0
Special.....	576,929	0	0	576,929	0	0	0
Federal.....	5,249,352	35,777,998	35,777,998	41,027,350	0	0	0
Reimbursable.....	42	0	0	42	0	0	0
Total.....	10,516,267	35,777,998	35,777,998	46,294,265	0	0	0
Div of Business Services (02)							
General.....	1,308,071	0	0	1,308,071	0	0	0
Special.....	46,949	0	0	46,949	0	44,056	0
Federal.....	8,186,202	1,402,197	1,402,197	9,588,399	0	527,193	0
Reimbursable.....	0	0	0	0	0	0	0
Total.....	9,541,222	1,402,197	1,402,197	10,943,419	0	571,249	0
Div of Academic Reform & Innovation (03)							
General.....	1,430,454	0	0	1,430,454	0	0	0
Special.....	0	0	0	0	0	0	0
Federal.....	518,099	0	0	518,099	0	0	0
Reimbursable.....	0	0	0	0	0	0	0
Total.....	1,948,553	0	0	1,948,553	0	0	0
Div of Accountability & Assessment (04)							
General.....	29,292,715	0	0	29,292,715	0	0	0
Special.....	590,008	0	0	590,008	0	0	0
Federal.....	8,347,265	0	0	8,347,265	0	0	0
Reimbursable.....	35,183	0	0	35,183	0	0	0
Total.....	38,265,171	0	0	38,265,171	0	0	0

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2011

Major Budget Realignment Request

Headquarters

Document No: 2011-04

Date Prepared: 1/05/11

Board Approval Date:

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Office of Information Technology (05)								
General.....	168,629	0	0	168,629	168,629	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,851,015	0	0	2,851,015	2,851,015	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,019,644	0	0	3,019,644	3,019,644	0	0	0
Major Information Technology Development Projects (06)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	7,003,720	11,790,000	11,790,000	18,793,720	18,793,720	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	7,003,720	11,790,000	11,790,000	18,793,720	18,793,720	0	0	0
Div of Early Childhood Development (10)								
General.....	13,408,404	0	0	13,408,404	13,408,404	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	23,794,932	0	0	23,794,932	23,794,932	0	3,139,695	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	37,203,336	0	0	37,203,336	37,203,336	0	3,139,695	0
Div of Instruction (11)								
General.....	2,142,325	0	0	2,142,325	2,142,325	0	0	0
Special.....	1,367,938	0	0	1,367,938	1,367,938	0	293,854	0
Federal.....	3,562,964	0	0	3,562,964	3,562,964	0	547,727	0
Reimbursable.....	46,464	0	0	46,464	46,464	0	0	0
Total.....	7,119,691	0	0	7,119,691	7,119,691	0	841,581	0
Div of Student, Family, and School Support (12)								
General.....	2,411,367	0	0	2,411,367	2,411,367	0	0	0
Special.....	24,484	0	0	24,484	24,484	0	0	0
Federal.....	4,531,909	(24,377)	0	4,507,532	4,531,909	0	0	(24,377)
Reimbursable.....	223,881	0	0	223,881	223,881	0	0	0
Total.....	7,191,641	(24,377)	0	7,167,264	7,191,641	0	0	(24,377)

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

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Div of Special Education/ Early Intervention Svcs (13)								
General.....	785,149	0	0	785,149	785,149	0	0	0
Special.....	597,933	0	0	597,933	597,933	0	0	0
Federal.....	11,554,314	0	0	11,554,314	11,554,314	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	12,937,396	0	0	12,937,396	12,937,396	0	0	0
Div of Career and College Readiness (14)								
General.....	1,087,741	0	0	1,087,741	1,087,741	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,096,109	(23,564)	0	2,072,545	2,096,109	0	0	(23,564)
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,183,850	(23,564)	0	3,160,286	3,183,850	0	0	(23,564)
Div of Juvenile Svcs Ed Program (15)								
General.....	7,093,506	0	0	7,093,506	7,093,506	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	290,114	290,114	290,114	290,114	0	0	0
Reimbursable.....	0	425,656	425,656	425,656	425,656	0	0	0
Total.....	7,093,506	715,770	715,770	7,809,276	7,809,276	0	0	0
Div of Library Development & Svcs (17)								
General.....	751,372	0	0	751,372	751,372	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	2,581,161	0	0	2,581,161	2,581,161	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,332,533	0	0	3,332,533	3,332,533	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Div of Certification & Accreditation (18)								
General.....	2,610,485	0	0	2,610,485	2,610,485	0	0	0
Special.....	221,138	0	0	221,138	221,138	0	0	0
Federal.....	273,731	(19,453)	(19,453)	254,278	254,278	0	0	0
Reimbursable.....		0	0	0	0	0	0	0
Total.....	3,105,354	(19,453)	(19,453)	3,085,901	3,085,901	0	0	0
Child w/Autism Spectrum Disorder (19)								
General.....	10,817,928	0	0	10,817,928	10,817,928	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....		0	0	0	0	0	0	0
Total.....	10,817,928	0	0	10,817,928	10,817,928	0	0	0
DORS Headquarters (20)								
General.....	1,427,271	0	0	1,427,271	1,427,271	0	0	0
Special.....	184,372	0	0	184,372	184,372	0	0	0
Federal.....	7,652,380	0	0	7,652,380	7,652,380	0	0	0
Reimbursable.....		0	0	0	0	0	0	0
Total.....	9,264,023	0	0	9,264,023	9,264,023	0	0	0
DORS Client Services (21)								
General.....	10,765,335	0	0	10,765,335	10,765,335	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	23,288,096	(211,516)	(211,516)	23,076,580	23,076,580	0	7,581,516	0
Reimbursable.....		0	0	0	0	0	0	0
Total.....	34,053,431	(211,516)	(211,516)	33,841,915	33,841,915	0	7,581,516	0

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DORS Workforce & Technology Center (22)								
General.....	1,548,886	0	0	1,548,886		0	0	0
Special.....	0	0	0	0		0	0	0
Federal.....	7,262,054	0	0	7,262,054		0	0	0
Reimbursable.....		0	0	0		0	0	0
Total.....	8,810,940	0	0	8,810,940		0	0	0
DORS Disability Determination Svcs (23)								
General.....	0	0	0	0		0	0	0
Special.....	0	0	0	0		0	0	0
Federal.....	32,055,755	0	0	32,055,755		0	0	0
Reimbursable.....		0	0	0		0	0	0
Total.....	32,055,755	0	0	32,055,755		0	0	0
DORS Blindness & Vision Services (24)								
General.....	712,982	0	0	712,982		0	0	0
Special.....	3,402,560	0	0	3,402,560		0	0	0
Federal.....	4,076,078	0	0	4,076,078		0	0	0
Reimbursable.....		0	0	0		0	0	0
Total.....	8,191,620	0	0	8,191,620		0	0	0
SUMMARY TOTAL								
General.....	92,452,564	0	0	92,452,564		0	0	0
Special.....	7,012,311	0	0	7,012,311		0	337,910	0
Federal.....	154,885,136	48,981,399	49,029,340	203,866,535		0	11,796,131	(47,941)
Reimbursable.....	305,570	425,656	425,656	731,226		0	0	0
GRAND TOTAL.....	254,655,581	49,407,055	49,454,996	304,062,636	304,110,577	0	12,134,041	(47,941)

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State Share of Foundation Program (01)								
General.....	2,363,915,437	0	0	2,363,915,437	2,363,915,437	0	0	0
Special.....	114,043,000	350,000,000	350,000,000	464,043,000	464,043,000	0	0	0
Federal.....	108,629,580	178,579,680	178,579,680	287,209,260	287,209,260	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	2,586,588,017	528,579,680	528,579,680	3,115,167,697	3,115,167,697	0	0	0
Compensatory Education (02)								
General.....	974,756,066	0	0	974,756,066	974,756,066	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	66,303,521	0	0	66,303,521	66,303,521	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,041,059,587	0	0	1,041,059,587	1,041,059,587	0	0	0
Aid For Local Employee Fringe Benefits (03)								
General.....	638,622,810	0	0	638,622,810	638,622,810	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	228,066,682	0	0	228,066,682	228,066,682	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	866,689,492	0	0	866,689,492	866,689,492	0	0	0
Children at Risk (04)								
General.....	6,000,000	0	0	6,000,000	6,000,000	0	0	0
Special.....	2,387,838	0	0	2,387,838	2,387,838	0	0	0
Federal.....	21,962,842	0	0	21,962,842	21,962,842	0	0	0
Reimbursable.....	210,000	0	0	210,000	210,000	0	0	0
Total.....	30,560,680	0	0	30,560,680	30,560,680	0	0	0

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		MSDE	DBM			Prior	Current	
Formula Programs for Specific Populations (05)								
General.....	6,120,000	0	0	6,120,000	6,120,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,120,000	0	0	6,120,000	6,120,000	0	0	0
Students w/Disabilities (07)								
General.....	387,160,849	0	0	387,160,849	387,160,849	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	387,160,849	0	0	387,160,849	387,160,849	0	0	0
Assistance to States for Educating Students w/Disabilities (08)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	201,625,659	4,086,073	4,086,073	205,711,732	205,711,732	0	9,669,136	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	201,625,659	4,086,073	4,086,073	205,711,732	205,711,732	0	9,669,136	0
Gifted and Talented (09)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	972,896	10,000	10,000	982,896	982,896	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	972,896	10,000	10,000	982,896	982,896	0	0	0

Prepared by MSDB Division of Business Services

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		MSDE	DBM			Prior	Pending Current	
Environmental Education (10)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	0	0	0	0	0	0	0	0
Educationally Deprived Children (12)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	216,319,047	(83,406)	(83,406)	216,235,641	216,235,641	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	216,319,047	(83,406)	(83,406)	216,235,641	216,235,641	0	0	0
Innovative Programs (13)								
General.....	3,497,736	0	0	3,497,736	3,497,736	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	14,874,166	21,750,909	21,750,909	36,625,075	36,625,075	0	99,999,636	0
Reimbursable.....	188,300	0	0	188,300	188,300	0	0	0
Total.....	18,560,202	21,750,909	21,750,909	40,311,111	40,311,111	0	99,999,636	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Language Assistance (15)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	9,045,505	73,135	73,135	9,118,640	9,118,640	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,045,505	73,135	73,135	9,118,640	9,118,640	0	0	0
Career & Technology Education (18)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	15,499,366	0	0	15,499,366	15,499,366	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	15,499,366	0	0	15,499,366	15,499,366	0	0	0
Limited English Proficient (24)								
General.....	151,196,206	0	0	151,196,206	151,196,206	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	151,196,206	0	0	151,196,206	151,196,206	0	0	0
Guaranteed Tax Base (25)								
General.....	47,391,600	0	0	47,391,600	47,391,600	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	47,391,600	0	0	47,391,600	47,391,600	0	0	0

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		MSDE	DBM				
Food Services Program (27)							
General.....	7,156,664	0	0	7,156,664	7,156,664	0	0
Special.....	0	0	0	0	0	0	0
Federal.....	209,663,766	0	0	209,663,766	209,663,766	0	0
Reimbursable.....	0	0	0	0	0	0	0
Total.....	216,820,430	0	0	216,820,430	216,820,430	0	0
Public Libraries (31)							
General.....	33,032,330	0	0	33,032,330	33,032,330	0	0
Special.....	0	0	0	0	0	0	0
Federal.....	770,341	0	0	770,341	770,341	1,451,535	0
Reimbursable.....	0	0	0	0	0	0	0
Total.....	33,802,671	0	0	33,802,671	33,802,671	1,451,535	0
State Library Network (32)							
General.....	15,657,837	0	0	15,657,837	15,657,837	0	0
Special.....	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0
Total.....	15,657,837	0	0	15,657,837	15,657,837	0	0

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		MSDE	DBM								Prior	Pending Current	
Transportation (39)													
General.....	225,078,351	0	0	225,078,351	225,078,351	0	225,078,351	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal.....	19,340,051	0	0	19,340,051	19,340,051	0	19,340,051	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Total.....	244,418,402	0	0	244,418,402	244,418,402	0	244,418,402	0	0	0	0	0	0
Science & Math Education Initiative (52)													
General.....	1,321,230	0	0	1,321,230	1,321,230	0	1,321,230	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal.....	1,658,878	466,900	466,900	2,125,778	2,125,778	466,900	2,125,778	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Total.....	2,980,108	466,900	466,900	3,447,008	3,447,008	466,900	3,447,008	0	0	0	0	0	0
School Technology (53)													
General.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal.....	7,333,597	124,112	124,112	7,457,709	7,457,709	124,112	7,457,709	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Total.....	7,333,597	124,112	124,112	7,457,709	7,457,709	124,112	7,457,709	0	0	0	0	0	0
School Quality, Accountability & Recognition of Excellence (54)													
General.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0	0	0	0	0
Total.....	0	0	0	0	0	0	0	0	0	0	0	0	0

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		MSDE	DBM	MSDE	DBM	Prior	Current	
Teacher Development (55)								
General.....	5,648,000	0	0	5,648,000	5,648,000	0	0	0
Special.....	600,000	0	0	600,000	600,000	0	0	0
Federal.....	40,000,000	(1,511,129)	(1,511,129)	38,488,871	38,488,871	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	46,248,000	(1,511,129)	(1,511,129)	44,736,871	44,736,871	0	0	0
Transitional Ed Funding Program (57)								
General.....	10,575,000	0	0	10,575,000	10,575,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,575,000	0	0	10,575,000	10,575,000	0	0	0
Head Start (58)								
General.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
Child Care Subsidy Program (59)								
General.....	33,604,000	0	0	33,604,000	33,604,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	60,110,605	0	0	60,110,605	60,110,605	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	93,714,605	0	0	93,714,605	93,714,605	0	0	0
SUMMARY TOTAL								
General.....	4,912,534,116	0	0	4,912,534,116	4,912,534,116	0	0	0
Special.....	117,030,838	350,000,000	350,000,000	467,030,838	467,030,838	0	0	0
Federal.....	1,222,176,502	203,496,274	203,496,274	1,425,672,776	1,425,672,776	0	111,120,307	0
Reimbursable.....	398,300	0	0	398,300	398,300	0	0	0
GRAND TOTAL.....	6,252,139,756	553,496,274	553,496,274	6,805,636,030	6,805,636,030	0	111,120,307	0

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Funding for Educational Organizations

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Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
MD School for the Blind (01)								
General.....	17,813,174	0	0	17,813,174	17,813,174	0	0	0
Special.....		0	0	0	0	0	0	0
Federal.....		0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	17,813,174	0	0	17,813,174	17,813,174	0	0	0
Blind Industries & Services of MD (02)								
General.....	571,282	0	0	571,282	571,282	0	0	0
Special.....		0	0	0	0	0	0	0
Federal.....		0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	571,282	0	0	571,282	571,282	0	0	0
Other Institutions (03)								
General.....	4,131,446	0	0	4,131,446	4,131,446	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....		0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	4,131,446	0	0	4,131,446	4,131,446	0	0	0
Aid to Non-public Schools (04)								
General.....	0	0	0	0	0	0	0	0
Special.....	4,440,000	0	0	4,440,000	4,440,000	0	0	0
Federal.....		0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	4,440,000	0	0	4,440,000	4,440,000	0	0	0
SUMMARY TOTAL								
General.....	22,515,902	0	0	22,515,902	22,515,902	0	0	0
Special.....	4,440,000	0	0	4,440,000	4,440,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	26,955,902	0	0	26,955,902	26,955,902	0	0	0

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2011

Major Budget Realignment Request

Children's Cabinet Interagency Fund

Document No: 2011-04

Date Prepared: 1/05/11

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Children's Cabinet Interagency Fund (01)								
General.....	20,668,565	0	0	20,668,565	20,668,565	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	7,698,989	0	0	7,698,989	7,698,989	0	0	0
Reimbursable.....	5,162,031	0	0	5,162,031	5,162,031	0	0	0
Total.....	33,529,585	0	0	33,529,585	33,529,585	0	0	0
SUMMARY TOTAL								
General.....	20,668,565	0	0	20,668,565	20,668,565	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	7,698,989	0	0	7,698,989	7,698,989	0	0	0
Reimbursable.....	5,162,031	0	0	5,162,031	5,162,031	0	0	0
GRAND TOTAL	33,529,585	0	0	33,529,585	33,529,585	0	0	0
DEPARTMENT TOTAL								
General.....	5,048,171,147	0	0	5,048,171,147	5,048,171,147	0	0	0
Special.....	128,483,149	350,000,000	350,000,000	478,483,149	478,483,149	0	337,910	0
Federal.....	1,384,760,627	252,477,673	252,525,614	1,637,286,241	1,637,286,241	0	122,916,438	(47,941)
Reimbursable.....	5,865,901	425,656	425,656	6,291,557	6,291,557	0	0	0
GRAND TOTAL	6,567,280,824	602,903,329	602,951,270	7,170,184,153	7,170,232,094	0	123,254,348	(47,941)

Prepared by MSDE Division of Business Services



Nancy S. Grasmick
State Superintendent of Schools

200 West Baltimore Street • Baltimore, MD 21201 • 410-767-0100 • 410-333-6442 TTY/TDD •
MarylandPublicSchools.org

MEMORANDUM

TO: Nancy S. Grasmick

THROUGH: Steve Brooks

FROM: Kim Stewart


DATE: January 13, 2011

SUBJECT: **Major Budget Realignment Request for the State Board Meeting**

Attached for your review and approval is the monthly Major Budget Realignment Request for presentation to the State Board on January 25, 2011. The document reflects activities that were recorded for the months of November and December 2010.

If you have any questions, please feel free to call me at 410-767-0121.

Recommended for signature:



Steve Brooks

01/13/11
Date