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State Superintendent of Schools

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TO: Members of the State Board of Education

FROM: Lillian M. Lowery, Ed.D.

DATE: August 25, 2015

SUBJECT: Annual Capital Budget, Five-Year Capital Improvement Program and Capital Grant Program

PURPOSE:

The Annual Capital Budget, Five-Year Capital Improvement Program, and the County Library Capital Grant Program Requests are submitted for approval for submission to the Maryland Department of Budget and Management, Office of Capital Budgeting.

BACKGROUND/HISTORICAL PERSPECTIVE:

The Annual Capital Budget and Five-Year Capital Improvement Program as well as the County Library Capital Grant Program are submitted annually in accordance with the instructions promulgated by the Maryland Department of Budget and Management, Office of Capital Budgeting. The Request includes the Five-Year plan for the Maryland Department of Education capital improvements and includes fiscal year capital budget funding requests as well as the County Library Capital Grant Program. Section §23-510 of the Education Article, Annotated Code of Maryland mandates \$5,000,000 in annual funding for the County Library Capital Grant Program. Further, Section §23-205 of the Education Article assigns responsibility to the State to pay all capital expenses for the State Library Resource Center (SLRC) and the Regional Resource Centers.

ACTION:

We request that the Maryland State Board of Education adopt the FY2017 Capital Budget and the Five-Year Capital Improvement Program.