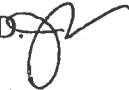




Jack R. Smith, Ph.D.  
Interim State Superintendent of Schools

200 West Baltimore Street • Baltimore, MD 21201 • 410-767-0100 • 410-333-6442 TTY/TDD • msde.maryland.gov

TO: Members of the State Board of Education  
FROM: Jack R. Smith, Ph.D.   
DATE: September 22, 2015  
SUBJECT: Fiscal Year 2017 Budget Estimates and Requests

---

**PURPOSE:**

To review and approve the Maryland State Department of Education's (MSDE) Fiscal Year (FY) 2017 budget estimates and budget enhancement requests for Headquarters, Aid to Education, Funding for Educational Organizations, Children's Cabinet Interagency Fund and the Maryland Longitudinal Data System Center. Approval will authorize the State Superintendent of Schools to submit these budget requests to the Department of Budget and Management (DBM).

Additionally, to approve the FY 2017 budget request for State Aided Educational Institutions in accordance with Education Article Sections 5-504 and 5-505.

**SUMMARY:**

The Board is requested to approve the FY 2017 base budget, Over-the-Target enhancement requests, and FY 2016 Deficiency requests. To assist in the review of budget information, the Department provided a 10-year history of budget data and other summary material at the August Board meeting.

This item is being presented in accordance with Maryland State Department of Education Policy 02.100.02, and Education Article, Sections 5-504 and 5-505.

The FY 2017 estimates reflect a combination of the General Fund budget targets established by DBM for State sources, and this Department's best estimate of funding expected from non-State sources.

**ACTION:**

The State Board is requested to review for submission to DBM the following items:

- the FY 2017 base budget estimates;
- the FY 2017 Over-the-Target Request;
- the FY 2016 Deficiency Requests; and
- the FY 2017 Requests for State Aided Educational Institutions.