



Lillian M. Lowery, Ed.D.
State Superintendent of Schools

200 West Baltimore Street • Baltimore, MD 21201 • 410-767-0100 • 410-333-6442 TTY/TDD • MarylandPublicSchool.org

TO: Members of the State Board of Education

FROM: Lillian M. Lowery, Ed. D. *L. Lowery*

DATE: December 16, 2014

SUBJECT: Major Budget Realignment Request

PURPOSE:

To review and respond to the major budget realignment request items for the reporting months of October and November 2014.

BACKGROUND/HISTORICAL PERSPECTIVE:

This item is being presented in accordance with Maryland State Department of Education (MSDE) Policy 02.100.02.

As a part of the monthly consent calendar, the State Board reviews and authorizes budget adjustments affecting the current fiscal year's appropriation. Some adjustments require State Board action; others are reflected for information purposes only.

Budget Amendments (State Board Action Items):

Budget Amendments are required whenever an increase is requested for the current budget appropriation at the budgetary program and appropriated fund level (i.e., General, Special, Federal or Reimbursable Funds). The following are types of adjustments shown in the Major Budget Realignment (MBR) Request that require State Board approval:

- Tying in to grant awards received (Increases) – Special Fund and Federal Fund amounts included within the original appropriation are based upon estimated receipts. When the fiscal year begins and the actual grant or a more accurate estimated amount is higher, an adjustment is made to reflect the full amount.
- Carryover from prior fiscal year – Federal fund carryover results from the federal fiscal year overlap of three months as compared to the State fiscal year, and from the Tydings Amendment, which allows some federal formula grants to be spent for an additional 12 months. These adjustments are required to make maximum use of the grants.
- Transfers between budgetary programs – The allocation of the funds between the budgetary units and between programs within the budgets are based upon original estimates available when the budget is prepared. During the fiscal year it may become necessary to adjust this allocation.



- Tying in to the approved Indirect Cost rates – On occasion, the actual indirect cost rates received may be materially different from the rates used in preparation of the budget. In those cases, it may be necessary to reallocate the assessment against non-State funds.
- Reorganizations – Organizational changes that cross budgetary programs are reflected by a budget amendment.

Other Budget Adjustments (State Board Information Items):

The following types of adjustments are reflected in the Major Budget Realignment Request and are shown for information purposes only:

- Recognition and Subsequent Release of Withheld Allotments – Withheld Allotments are funds appropriated in an agency's budget that have been held back pending the resolution of one or more contingencies identified in the annual Budget Bill. The funds are not made available to the agency until the identified condition(s) have been met.
- Deficiency Appropriations – Once Deficiency Requests are approved by the General Assembly as part of the Budget Bill, the approval is shown for information purposes.
- Tying in to grant awards received (Decreases) – The opposite of the adjustment type described above under Budget Amendments. These are decreases to the appropriation level in the Agency Budget (i.e., MSDE) to recognize lower than budgeted Grant Awards or Special Fund attainment.

The Major Budget Realignment (MBR) Request has several sections:

- The cover memo indicates whether there are items requiring approval or information items.
- The Synopsis of Current Pending items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board approval. These items are identified as numbers (i.e., Item 1, Item 2, etc).
- The Summary of Current Pending Items (if any) – This summary schedule reflects the amount by budgetary program of each of the approval items.
- The Synopsis of Information Items (if any) – On an item-by-item basis this explains and justifies any items presented for State Board information. These items are identified as letters (i.e., Item A, Item B, etc).
- The Summary of Information Items (if any) – This summary schedule reflects the amount by budgetary program of each of the information items.

- The MBR Schedule – This schedule presents a great deal of information regarding the overall budget status and the effects of the adjustments being presented in the current month. The schedule presents the budget by Budgetary Unit (i.e., Headquarters, Aid to Education, Funding for Educational Organizations, Children’s Cabinet Interagency Fund and the Maryland Longitudinal Data System Center), by budgetary program and by appropriated fund. The columns reflect the following information:
 - The first column reflects the program and fund titles.
 - The second column, “Original Appropriation,” reflects the original appropriation level for the fiscal year.
 - The next two columns, “Approved Adjustments,” reflect adjustments that have already been made to the budget. The “DBM” column reflects adjustments made to the official appropriation level. The “MSDE” column includes those adjustments as well as decreases that would not be reflected in the official appropriation.
 - The following two columns entitled, “Approved Appropriation,” reflect the sum of the original appropriation and the approved adjustments for DBM and MSDE, respectively.
 - The next two columns reflect pending budget amendments:
 - “Prior” shows pending amendments that have been before the State Board in an earlier month but have not yet been approved; and
 - “Current” shows the items being presented to the State Board in this MBR for the approval period.
 - The final column shows the Information Item adjustments included in the current MBR.

ACTION:

There are no action items for this month.

LML: akss

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2015

Major Budget Realignment Request

Document No: 2015-03

Date Prepared: December 2, 2014

Headquarters

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Prior	Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM		Current		
Office of the State Superintendent (01)									
General.....	6,285,966	(1,066,779)	(1,066,779)	5,219,187	5,219,187	0	0	0	0
Special.....	745,881	0	0	745,881	745,881	0	0	0	0
Federal.....	11,256,922	22,608,628	22,608,628	33,865,550	33,865,550	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	18,288,769	21,541,849	21,541,849	39,830,618	39,830,618	0	0	0	0
Div of Business Services (02)									
General.....	1,974,188	23,694	23,694	1,997,882	1,997,882	0	0	0	0
Special.....	42,935	0	0	42,935	42,935	0	0	0	0
Federal.....	5,178,120	789,076	789,076	5,967,196	5,967,196	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	7,195,243	812,770	812,770	8,008,013	8,008,013	0	0	0	0
Div of Academic Policy and Innovation (03)									
General.....	764,029	10,575	10,575	774,604	774,604	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	68,280	476	476	68,756	68,756	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	832,309	11,051	11,051	843,360	843,360	0	0	0	0
Div of Accountability, Assessment, & Data Systems (04)									
General.....	28,969,459	(9,968,528)	(9,968,528)	19,000,931	19,000,931	0	0	0	0
Special.....	299,826	0	0	299,826	299,826	0	0	0	0
Federal.....	8,075,490	12,164	12,164	8,087,654	8,087,654	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	37,344,775	(9,956,364)	(9,956,364)	27,388,411	27,388,411	0	0	0	0

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2015

Major Budget Realignment Request

Document No: 2015-03

Date Prepared: December 2, 2014

Headquarters

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Prior	Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM		Current		
Office of Information Technology (05)									
General.....	3,681,355	7,455	7,455	3,688,810	3,688,810	0	0	0	0
Special.....	45,297	0	0	45,297	45,297	0	0	0	0
Federal.....	2,319,192	15,563	15,563	2,334,755	2,334,755	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	6,045,844	23,018	23,018	6,068,862	6,068,862	0	0	0	0
Major Information Technology Development Projects (06)									
General.....	0	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	1,625,000	472,564	472,564	2,097,564	2,097,564	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	1,625,000	472,564	472,564	2,097,564	2,097,564	0	0	0	0
Office of School & Community Nutrition Programs (07)									
General.....	265,100	0	0	265,100	265,100	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	6,154,509	17,318	17,318	6,171,827	6,171,827	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	6,419,609	17,318	17,318	6,436,927	6,436,927	0	0	0	0
Div of Early Childhood Development (10)									
General.....	13,272,931	(334,864)	(334,864)	12,938,067	12,938,067	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	40,533,417	71,455	71,455	40,604,872	40,604,872	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	53,806,348	(263,409)	(263,409)	53,542,939	53,542,939	0	0	0	0
Div of Curriculum, Assessment and Accountability (11)									
General.....	1,738,900	26,686	26,686	1,765,586	1,765,586	0	0	0	0
Special.....	1,894,075	9,053	9,053	1,903,128	1,903,128	0	0	0	0
Federal.....	2,304,335	9,212	9,212	2,313,547	2,313,547	0	0	0	0
Reimbursable.....	56,806	0	0	56,806	56,806	0	0	0	0
Total.....	5,994,116	44,951	44,951	6,039,067	6,039,067	0	0	0	0

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2015

Major Budget Realignment Request

Document No: 2015-03

Date Prepared: December 2, 2014

Headquarters

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Prior	Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM		Current		
Div of Student, Family, and School Support (12)									
General.....	1,850,152	26,938	26,938	1,877,090	1,877,090	0	0	0	0
Special.....	25,877	0	0	25,877	25,877	0	0	0	0
Federal.....	4,418,294	25,329	25,329	4,443,623	4,443,623	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	6,294,323	52,267	52,267	6,346,590	6,346,590	0	0	0	0
Div of Special Education/ Early Intervention Svcs (13)									
General.....	614,572	6,646	6,646	621,218	621,218	0	0	0	0
Special.....	779,444	4,272	4,272	783,716	783,716	0	0	0	0
Federal.....	14,803,020	44,283	44,283	14,847,303	14,847,303	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	16,197,036	55,201	55,201	16,252,237	16,252,237	0	0	0	0
Div of Career and College Readiness (14)									
General.....	1,148,352	18,732	18,732	1,167,084	1,167,084	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	1,994,046	11,901	11,901	2,005,947	2,005,947	0	0	0	0
Reimbursable.....	125,000	0	0	125,000	125,000	0	0	0	0
Total.....	3,267,398	30,633	30,633	3,298,031	3,298,031	0	0	0	0
Div of Juvenile Svcs Ed Program (15)									
General.....	12,853,482	211,570	211,570	13,065,052	13,065,052	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	935,815	4,529	4,529	940,344	940,344	0	0	0	0
Reimbursable.....	2,270,571	0	0	2,270,571	2,270,571	0	0	0	0
Total.....	16,059,868	216,099	216,099	16,275,967	16,275,967	0	0	0	0

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2015

Major Budget Realignment Request

Document No. 2015-03

Date Prepared: December 2, 2014

Headquarters

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Prior	Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM		Current	Information Items	
Div of Library Development & Svcs (17)									
General.....	540,569	7,529	7,529	548,098	548,098	0	0	0	
Special.....	0	0	0	0	0	0	0	0	
Federal.....	1,857,048	8,123	8,123	1,865,171	1,865,171	0	0	0	
Reimbursable.....	0	0	0	0	0	0	0	0	
Total.....	2,397,617	15,652	15,652	2,413,269	2,413,269	0	0	0	
Div of Educator Effectiveness (18)									
General.....	2,452,717	37,393	37,393	2,490,110	2,490,110	0	0	0	
Special.....	210,557	1,136	1,136	211,693	211,693	0	0	0	
Federal.....	180,936	1,536	1,536	182,472	182,472	0	0	0	
Reimbursable.....	0	0	0	0	0	0	0	0	
Total.....	2,844,210	40,065	40,065	2,884,275	2,884,275	0	0	0	
DORS Headquarters (20)									
General.....	1,564,560	14,072	14,072	1,578,632	1,578,632	0	0	0	
Special.....	90,580	0	0	90,580	90,580	0	0	0	
Federal.....	8,676,909	34,245	34,245	8,711,154	8,711,154	0	0	0	
Reimbursable.....	0	0	0	0	0	0	0	0	
Total.....	10,332,049	48,317	48,317	10,380,366	10,380,366	0	0	0	

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2015

Major Budget Realignment Request

Document No: 2015-03

Headquarters

Date Prepared: December 2, 2014

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Prior	Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM		Current		
DORS Client Services (21)									
General.....	9,989,652	30,255	30,255	10,019,907	10,019,907	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	28,569,877	104,266	104,266	28,674,143	28,674,143	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	38,559,529	134,521	134,521	38,694,050	38,694,050	0	0	0	0
DORS Workforce & Technology Center (22)									
General.....	1,570,465	26,119	26,119	1,596,584	1,596,584	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	7,655,400	53,048	53,048	7,708,448	7,708,448	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	9,225,865	79,167	79,167	9,305,032	9,305,032	0	0	0	0
DORS Disability Determination Svcs (23)									
General.....	0	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	36,439,487	201,792	201,792	36,641,279	36,641,279	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	36,439,487	201,792	201,792	36,641,279	36,641,279	0	0	0	0
DORS Blindness & Vision Services (24)									
General.....	948,085	8,247	8,247	956,332	956,332	0	0	0	0
Special.....	3,236,610	4,546	4,546	3,241,156	3,241,156	0	0	0	0
Federal.....	3,936,122	19,028	19,028	3,955,150	3,955,150	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	8,120,817	31,821	31,821	8,152,638	8,152,638	0	0	0	0
SUMMARY TOTAL									
General.....	90,484,534	(10,914,260)	(10,914,260)	79,570,274	79,570,274	0	0	0	0
Special.....	7,371,082	19,007	19,007	7,390,089	7,390,089	0	0	0	0
Federal.....	186,982,219	24,504,536	24,504,536	211,486,755	211,486,755	0	0	0	0
Reimbursable.....	2,452,377	0	0	2,452,377	2,452,377	0	0	0	0
GRAND TOTAL	287,290,212	13,609,283	13,609,283	300,899,495	300,899,495	0	0	0	0

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2015

Major Budget Realignment Request

Aid to Education

Document No: 2015-03

Date Prepared: December 2, 2014

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSIDE	DBM	MSIDE	DBM	Prior	Current	
State Share of Foundation Program (01)								
General.....	2,681,321,804	593,055	593,055	2,681,914,859	2,681,914,859	0	0	0
Special.....	407,287,482	0	0	407,287,482	407,287,482	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	3,088,609,286	593,055	593,055	3,089,202,341	3,089,202,341	0	0	0
Compensatory Education (02)								
General.....	1,251,675,638	0	0	1,251,675,638	1,251,675,638	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,251,675,638	0	0	1,251,675,638	1,251,675,638	0	0	0
Aid For Local Employee Fringe Benefits (03)								
General.....	757,603,298	0	0	757,603,298	757,603,298	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	757,603,298	0	0	757,603,298	757,603,298	0	0	0
Children at Risk (04)								
General.....	10,146,460	0	0	10,146,460	10,146,460	0	0	0
Special.....	4,400,000	0	0	4,400,000	4,400,000	0	0	0
Federal.....	17,364,453	0	0	17,364,453	17,364,453	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	31,910,913	0	0	31,910,913	31,910,913	0	0	0

Prepared by MSIDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2015

Major Budget Realignment Request

Aid to Education

Document No: 2015-03

Date Prepared: December 2, 2014

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Prior	Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM		Current		
Formula Programs for Specific Populations (05)									
General.....	3,881,000	0	0	3,881,000	3,881,000	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	3,881,000	0	0	3,881,000	3,881,000	0	0	0	0
MD Prekindergarten Expansion Program (06)									
General.....	4,300,000	0	0	4,300,000	4,300,000	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	4,300,000	0	0	4,300,000	4,300,000	0	0	0	0
Students w/Disabilities (07)									
General.....	405,053,968	0	0	405,053,968	405,053,968	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	405,053,968	0	0	405,053,968	405,053,968	0	0	0	0
Assistance to States for Educating Students w/Disabilities (08)									
General.....	0	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	201,898,733	0	0	201,898,733	201,898,733	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	201,898,733	0	0	201,898,733	201,898,733	0	0	0	0
Gifted and Talented (09)									
General.....	0	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	916,850	0	0	916,850	916,850	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	916,850	0	0	916,850	916,850	0	0	0	0

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2015

Major Budget Realignment Request

Document No: 2015-03

Date Prepared: December 2, 2014

Aid to Education

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Prior	Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM		Current		
Educationally Deprived Children (12)									
General.....	0	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	207,414,579	0	0	207,414,579	207,414,579	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	207,414,579	0	0	207,414,579	207,414,579	0	0	0	0
Innovative Programs (13)									
General.....	13,492,000	(593,055)	(593,055)	12,898,945	12,898,945	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	186,028	0	0	186,028	186,028	0	0	0	0
Reimbursable.....	130,000	0	0	130,000	130,000	0	0	0	0
Total.....	13,808,028	(593,055)	(593,055)	13,214,973	13,214,973	0	0	0	0

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2015

Major Budget Realignment Request

Aid to Education

Document No. 2015-03

Date Prepared: December 2, 2014

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
Language Assistance (15)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	9,820,000	0	0	9,820,000	9,820,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	9,820,000	0	0	9,820,000	9,820,000	0	0	0
Career & Technology Education (18)								
General.....	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	12,800,461	0	0	12,800,461	12,800,461	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	12,800,461	0	0	12,800,461	12,800,461	0	0	0
Limited English Proficient (24)								
General.....	197,658,807	0	0	197,658,807	197,658,807	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	197,658,807	0	0	197,658,807	197,658,807	0	0	0
Guaranteed Tax Base (25)								
General.....	59,390,154	0	0	59,390,154	59,390,154	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	59,390,154	0	0	59,390,154	59,390,154	0	0	0

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2015

Major Budget Realignment Request

Aid to Education

Document No: 2015-03

Date Prepared: December 2, 2014

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Prior	Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM		Current		
Food Services Program (27)									
General.....	11,236,664	0	0	11,236,664	11,236,664	0	0	0	0
Special.....	25,000	0	0	25,000	25,000	0	0	0	0
Federal.....	308,611,100	0	0	308,611,100	308,611,100	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	319,872,764	0	0	319,872,764	319,872,764	0	0	0	0
Public Libraries (31)									
General.....	34,446,212	0	0	34,446,212	34,446,212	0	0	0	0
Special.....	600,000	0	0	600,000	600,000	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	35,046,212	0	0	35,046,212	35,046,212	0	0	0	0
State Library Network (32)									
General.....	16,323,271	0	0	16,323,271	16,323,271	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	16,323,271	0	0	16,323,271	16,323,271	0	0	0	0

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2015

Major Budget Realignment Request

Document No: 2015-03

Aid to Education

Date Prepared: December 2, 2014

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Prior	Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM		Current		
Transportation (39)									
General.....	258,379,692	0	0	258,379,692	258,379,692	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	258,379,692	0	0	258,379,692	258,379,692	0	0	0	0
Science & Math Education Initiative (52)									
General.....	2,621,230	0	0	2,621,230	2,621,230	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	1,455,000	0	0	1,455,000	1,455,000	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	4,076,230	0	0	4,076,230	4,076,230	0	0	0	0
School Technology (53)									
General.....	0	0	0	0	0	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0	0
Total.....	0	0	0	0	0	0	0	0	0

Prepared by MSDE Division of Business Services

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2015

Major Budget Realignment Request

Aid to Education

Document No: 2015-03

Date Prepared: December 2, 2014

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Pending Current	
Teacher Development (55)								
General.....	13,000,000	0	0	13,000,000	13,000,000	0	0	0
Special.....	300,000	0	0	300,000	300,000	0	0	0
Federal.....	33,500,000	0	0	33,500,000	33,500,000	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	46,800,000	0	0	46,800,000	46,800,000	0	0	0
Transitional Ed Funding Program (57)								
General.....	10,575,000	0	0	10,575,000	10,575,000	0	0	0
Special.....	165,000	0	0	165,000	165,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	10,740,000	0	0	10,740,000	10,740,000	0	0	0
Head Start (58)								
General.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	1,800,000	0	0	1,800,000	1,800,000	0	0	0
Child Care Subsidy Program (59)								
General.....	37,847,835	0	0	37,847,835	37,847,835	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	45,106,764	0	0	45,106,764	45,106,764	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	82,954,599	0	0	82,954,599	82,954,599	0	0	0
SUMMARY TOTAL								
General.....	5,770,753,033	0	0	5,770,753,033	5,770,753,033	0	0	0
Special.....	412,177,482	0	0	412,177,482	412,177,482	0	0	0
Federal.....	839,673,968	0	0	839,673,968	839,673,968	0	0	0
Reimbursable.....	130,000	0	0	130,000	130,000	0	0	0
GRAND TOTAL.....	7,022,734,483	0	0	7,022,734,483	7,022,734,483	0	0	0

MARYLAND STATE DEPARTMENT OF EDUCATION

FISCAL YEAR 2015

Major Budget Realignment Request

Document No: 2015-03

Date Prepared: December 2, 2014

Funding for Educational Organizations

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM	Prior	Current	
MD School for the Blind (01)								
General.....	19,365,845	0	0	19,365,845	19,365,845	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	19,365,845	0	0	19,365,845	19,365,845	0	0	0
Blind Industries & Services of MD (02)								
General.....	531,115	0	0	531,115	531,115	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	531,115	0	0	531,115	531,115	0	0	0
Other Institutions (03)								
General.....	6,181,446	0	0	6,181,446	6,181,446	0	0	0
Special.....	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,181,446	0	0	6,181,446	6,181,446	0	0	0
Aid to Non-Public Schools (04)								
General.....	0	0	0	0	0	0	0	0
Special.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
Total.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0
SUMMARY TOTAL								
General.....	26,078,406	0	0	26,078,406	26,078,406	0	0	0
Special.....	6,040,000	0	0	6,040,000	6,040,000	0	0	0
Federal.....	0	0	0	0	0	0	0	0
Reimbursable.....	0	0	0	0	0	0	0	0
GRAND TOTAL.....	32,118,406	0	0	32,118,406	32,118,406	0	0	0

**FISCAL YEAR 2015
Major Budget Realignment Request**

Children's Cabinet Interagency Fund

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Prior	Budget Amendments Pending		Current Information Items
		MSDE	DBM	MSDE	DBM		Current	Information Items	
Children's Cabinet Interagency Fund (01)									
General.....	21,839,072	(400,000)	(400,000)	21,439,072	21,439,072	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0	0
Reimbursable.....	60,000	0	0	60,000	60,000	0	0	0	0
Total.....	21,899,072	(400,000)	(400,000)	21,499,072	21,499,072	0	0	0	0
SUMMARY TOTAL									
General.....	21,839,072	(400,000)	(400,000)	21,439,072	21,439,072	0	0	0	0
Special.....	0	0	0	0	0	0	0	0	0
Federal.....	0	0	0	0	0	0	0	0	0
Reimbursable.....	60,000	0	0	60,000	60,000	0	0	0	0
GRAND TOTAL	21,899,072	(400,000)	(400,000)	21,499,072	21,499,072	0	0	0	0

Prepared by MSDE Division of Business Services

**FISCAL YEAR 2015
Major Budget Realignment Request**

Maryland Longitudinal Data System Center

Board Approval Date: _____

Program/Revenue Source	Original Appropriation	Approved Adjustments		Approved Appropriation		Budget Amendments Prior	Budget Amendments Pending		Current Information Items	
		MSDE	DBM	MSDE	DBM		Current			
Maryland Longitudinal Data System Center (01)										
General.....	2,151,268	10,127	10,127	2,161,395	2,161,395	0	0	0	0	
Special.....	0	0	0	0	0	0	0	0	0	
Federal.....	163,000	0	0	163,000	163,000	0	0	0	0	
Reimbursable.....	0	0	0	0	0	0	0	0	0	
Total.....	2,314,268	10,127	10,127	2,324,395	2,324,395	0	0	0	0	
SUMMARY TOTAL										
General.....	2,151,268	10,127	10,127	2,161,395	2,161,395	0	0	0	0	
Special.....	0	0	0	0	0	0	0	0	0	
Federal.....	163,000	0	0	163,000	163,000	0	0	0	0	
Reimbursable.....	0	0	0	0	0	0	0	0	0	
GRAND TOTAL.....	2,314,268	10,127	10,127	2,324,395	2,324,395	0	0	0	0	
DEPARTMENT TOTAL										
General.....	5,911,306,313	(11,304,133)	(11,304,133)	5,900,002,180	5,900,002,180	0	0	0	0	
Special.....	425,588,564	19,007	19,007	425,607,571	425,607,571	0	0	0	0	
Federal.....	1,026,819,187	24,504,536	24,504,536	1,051,323,723	1,051,323,723	0	0	0	0	
Reimbursable.....	2,642,377	0	0	2,642,377	2,642,377	0	0	0	0	
GRAND TOTAL.....	7,366,356,441	13,219,410	13,219,410	7,379,575,851	7,379,575,851	0	0	0	0	

Prepared by MSDE Division of Business Services